

**DepEd-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AND MATERIALS												
	- Office Supplies and Equipment available in DBM-PS	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March, June, September and November 2022	March, June, September and November 2022	GoP	567,135.37	567,135.37		
	- Office Supplies and Equipment not available in DBM-PS	All Units	NO	Shopping	March, June, September and November 2022	N/A	March, June, September and November 2022	March, June, September and November 2022	GoP	432,887.60	432,887.60		
	REPAIR AND MAINTENANCE												
	- Office Equipment	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		
	- ICT	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		
	- Office Building	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	210,400.00	210,400.00		
	- Motor Vehicle	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		
	ACTIVITIES RELATED TO GAD												
	-	SGOD	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	248,350.00	248,350.00		
	OTHERS												
	- ISO RETOOLING	Admin	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	254,030.00	254,030.00		
	- Project for Senior Citizens/PWD	Admin	NO	Shopping	December 2022	N/A	December 2022	December 2022	GoP	49,670.00	49,670.00		
	- Annual Awarding of Outstanding Teaching and Non-Teaching Personnel	Admin	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	248,350.00	248,350.00		
	IN-SERVICE TRAINING												
	Division Webinar-Workshop on the Technical Aspects of RBI	CID	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	192,000.00	192,000.00		
	- Procurement of Supplies and Materials	CID	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	192,000.00	192,000.00		
	Division Webinar-Workshop on Sexuality Education	CID	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	192,000.00	192,000.00		
	- Procurement of Supplies and Materials	CID-LRMDS	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	36,000.00	36,000.00		
	Division Training-Workshop on Digitalization of Division SLMs	SGOD	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		
	Division Online Accreditation of Coaches in Basketball	SGOD	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		
	Division Online Accreditation of Coaches in Badminton	SGOD	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		

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	- Procurement of Supplies and Materials	SGOD	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	40,000.00	40,000.00		
	Teacher Induction Program Modules 1 and 2	SGOD	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	84,000.00	84,000.00		
	Teacher Induction Program Modules 3 and 4	SGOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	84,000.00	84,000.00		
	Teacher Induction Program Modules 5 and 6	SGOD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	56,000.00	56,000.00		
	Teacher Induction Program Completion Ceremony Batch 2	SGOD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	26,000.00	26,000.00		
	Webinar on School Management, Monitoring and Evaluation Processes	SGOD	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	40,000.00	40,000.00		
	Capacity Building for School Health Coordinators on Common Childhood Diseases and Illnesses and Basic First Aid	SGOD-SHU	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	12,000.00	12,000.00		
	Capacity Building for School Health Coordinators on Common Infection and Diseases of the Mouth	SGOD-SHU	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	12,000.00	12,000.00		
	Revisiting the Job Descriptions and Functions of the Units and Positions in the Administrative Services	Admin	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	55,000.00	55,000.00		
	Essential Cyber Security Awareness Training	Admin	NO	Shopping	May 2022	N/A	May 2022	May 2022	GoP	1,000.00	1,000.00		
	Navigation ICT in the New Normal for School Leaders	ICT	NO	Shopping	June 2022	N/A	June 2022	June 2022	GoP	10,000.00	10,000.00		
	Resilience, Realignment and Reinvention: School Leadership after a Year of the COVID 19 Pandemic	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	48,000.00	48,000.00		
	- Procurement of Food/Meal	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	19,125.00	19,125.00		

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	- Procurement of Supplies and Materials Division Enhancement Training for School Heads	SDS & ASDS	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	1,875.00	1,875.00				
	- Procurement of Food/Meal	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	19,125.00	19,125.00				
	- Procurement of Supplies and Materials	SDS & ASDS	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	1,875.00	1,875.00				
TOTAL															
3,194,822.97 3,194,822.97															

Prepared by:


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