

DepEd-SCHOOPLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan (Updated/Supplemental)
Changes within the 2nd semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AND MATERIALS												
	- Office Supplies and Equipment available in DBM-PS	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March, June, September and November 2022	March, June, September and November 2022	GoP	567,135.37	567,135.37		
	- Office Supplies and Equipment not available in DBM-PS	All Units	NO	Shopping	March, June, September and November 2022	N/A	March, June, September and November 2022	March, June, September and November 2022	GoP	432,887.60	432,887.60		
	REPAIR AND MAINTENANCE												
	- Office Equipment	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		
	- ICT	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		
	- Office Building	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	210,400.00	210,400.00		
	- Motor Vehicle	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		
	ACTIVITIES RELATED TO GAD	SGOD	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	248,350.00	248,350.00		
	OTHERS												
	- ISO RETOOLING	Admin	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	254,030.00	254,030.00		
	- Project for Senior Citizens/PWD	Admin	NO	Shopping	December 2022	N/A	December 2022	December 2022	GoP	49,670.00	49,670.00		
	- Annual Awarding of Outstanding Teaching and Non-Teaching Personnel	Admin	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	248,350.00	248,350.00		
	IN-SERVICE TRAINING												
	Division Webinar Workshop on the Technical Aspects of RBI												
	- Procurement of Supplies and Materials	CID	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	192,000.00	192,000.00		
	Division Webinar-Workshop on Sexuality Education												
	- Procurement of Supplies and Materials	CID	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	192,000.00	192,000.00		
	Division Training-Workshop on Digitalization of Division SLMs												
	- Procurement of Supplies and Materials	CID-LRMDS	NO	Shopping	August 2022	N/A	June 2022	June 2022	GoP	36,000.00	36,000.00		
	Division Online Accreditation of Coaches in Basketball												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		
	Division Online Accreditation of Coaches in Badminton												

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	40,000.00	40,000.00		
	Teacher Induction Program Modules 1 and 2												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	84,000.00	84,000.00		
	Teacher Induction Program Modules 3 and 4												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	84,000.00	84,000.00		
	Teacher Induction Program Modules 5 and 6												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	56,000.00	56,000.00		
	Teacher Induction Program Completion Ceremony Batch 2												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	26,000.00	26,000.00		
	Webinar on School Mngement, Monitoring and Evaluation Processes												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	40,000.00	40,000.00		
	Capacity Building for School Health Coordinators on Common Childhood Diseases and Illnesses and Basic First Aid												
	- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	12,000.00	12,000.00		
	Capacity Building for School Health Coordinators on Common Infection and Diseases of the Mouth												
	- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	12,000.00	12,000.00		
	Revisiting the Job Descriptions and Functions of the Units and Positions in the Administrative Servises												
	- Procurement of Food/Meal	Admin	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	55,000.00	55,000.00		
	- Procurement of Supplies and Materials	Admin	NO	Shopping	May 2022	N/A	May 2022	May 2022	GoP	1,000.00	1,000.00		
	Essential Cyber Security Awareness Training												
	- Procurement of Supplies and Materials	ICT	NO	Shopping	June 2022	N/A	June 2022	June 2022	GoP	10,000.00	10,000.00		
	- Procurement of Supplies and Materials	ICT	NO	Shopping	July 2022	N/A	July 2022	July 2022	GoP	14,000.00	14,000.00		
	Navigating ICT in the New Normal for School Leaders												
	- Procurement of Food/Meal	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	48,000.00	48,000.00		
	Resilience, Realignment and Reinvention: School Leadership after a Year of the COVID 19 Pandemic												
	- Procurement of Honoraria	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	42,000.00	42,000.00		
	DOWNLOADED FUNDS												



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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RELEASE OF FY 2022 BUDGET PROVISION TO COVER 3RD AND 4TH QUARTERS OF SY 2021-2022 FOR THE DEVELOPMENT, PRODUCTION AND DELIVERY OF SELF-LEARNING MODULES (SLMs) IN PURSUANT TO JOINT MEMORANDUM DM-OUCI-2021-539 DATED NOVEMBER 17, 2021												
	- Reproduction of ADM Materials	CID-LRMDS	YES	Competitive Bidding	12/20/2021	01/11/2022	02/01/2022	02/15/2022	GoP	6,737,000.00	6,737,000.00		
	RELEASE OF 2021 SPED PROGRAM SUPPORT FUNDS TO SUPPORT INITIATIVES FOR LEARNERS WITH DISABILITIES STIPULATED IN DEPED ORDER NO. 42s. 2021												
	- Procurement of Supplies and Materials	CID-SPED	NO	Shopping	03/09/2022	N/A	03/17/2022	03/18/2022	GoP	27,500.00	27,500.00		
	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROCUREMENT OF SCIENCE & MATHEMATICS EQUIPMENT(SME) PACKAGES FOR PUBLIC JUNIOR AND SENIOR HIGH SCHOOL FOR FY 2022												
	- Procurement of Supplies and Materials	CID	NO	NP-53.9 - Small Value Procurement	03/07/2022	N/A	03/21/2022	03/22/2022	GoP	389,400.00	389,400.00		
	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF THE SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR FY 2022												
	- Procurement of Food Stuff	SGOD-SHU	NO	Competitive Bidding	03/30/2022	04/20/2022	04/29/2022	05/02/2022	GoP	2,674,080.00	2,674,080.00		
	- Procurement of Sterilized Milk	SGOD-SHU	NO	NP-53.5 Agency-to-Agency	03/02/2022	N/A	03/21/2022	03/22/2022	GoP	1,523,955.04	1,523,955.04		
	- Procurement of Pasteurized Milk	SGOD-SHU	NO	NP-53.5 Agency-to-Agency	03/02/2022	N/A	03/21/2022	03/22/2022	GoP	29,416.80	29,416.80		
	- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping	03/24/2022	N/A	04/06/2022	04/07/2022	GoP	65,800.16	65,800.16		
	RELEASE OF PROGRAM SUPPORT FUND FOR EARLY LANGUAGE AND NUMERACY FUNDS (ELLN) FOR FY 2022 AS PER MEMORANDUM DM-CI-2022-024 DATED JANUARY 24, 2022.												
	- Procurement of Supplies and Materials	CID	NO	Shopping	03/07/2022	N/A	03/11/2022	03/12/2022	GoP	18,100.00	18,100.00		
	RELEASE OF FY 2022 TRND PROGRAM SUPPORT FUNDS (PSF) FOR THE DEVELOPMENT AND IMPLEMENTATION OF PROFESSIONAL DEVELOPMENT PROGRAMS, PROJECTS, AND ACTIVITIES FOR TEACHERS, AND SCHOOL LEADERS AS PER MEMORANDUM OSEC-NEAP-OD-2022-021 DATED JANUARY 26, 2022.												
	- Procurement of Food/Hotel Accommodation	SGOD	NO	-53.9 - Small Value Procurement	June-December 2022	N/A	June-December 2022	June-December 2022	GoP	750,000.00	750,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSFER OF FUNDS FOR THE PROVISION OF LEARNING RESOURCES FOR SY 2022-2023 IN THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP) AS PER JOINT MEMORANDUM DM-OUCI-2022-075 DATED MARCH 11, 2022												
	- Procurement of Tablets	CID-LRMDS	NO	Competitive Bidding	04/25/2022	05/18/2022	05/27/2022	05/30/2022	GoP	14,043,000.00	14,043,000.00		
	RELEASE OF FY 2022 TO PROVIDE FUNDING FOR PLANNING, IMPLEMENTATION AND MONITORING OF PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE DISASTER RISK REDUCTION AND MANAGEMENT SERVICE (DRRMS)												
	- Procurement of Food (Catering Services)	SGOD	NO	NP-53.9 - Small Value Procurement	05/02/2022	N/A	05/10/2022	05/11/2022	GoP	46,500.00	46,500.00		
	TRANSFER OF PROGRAM SUPPORT FUND (PSF) FOR THE CONDUCT OF ADOPT-A-SCHOOL PROGRAMS												
	- Procurement of Supplies and Materials (Virtual Brigada Eskwela Kick Off Ceremony)	SGOD	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	8,640.00	8,640.00		
	- Procurement of Supplies and Materials (Virtual Education Partners' Recognition)	SGOD	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	17,360.00	17,360.00		
	- Procurement of Supplies and Materials (Virtual Brigada Pagbasa)	SGOD	NO	Shopping	September 2022	N/A	September 2022	September 2022	GoP	74,000.00	74,000.00		
	TRANSFER OF PROGRAM SUPPORT FUND (PSF) FOR "LOCAL STAKEHOLDERS COVERAGE" AND "GOVERNMENT AND COMMUNITY PARTNERSHIP MANAGEMENT"												
	- Procurement of Supplies and Materials (Division PTA Forum)	SGOD	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	60,000.00	60,000.00		
	- Procurement of Supplies and Materials (Brigada Pagbasa Advocacy)	SGOD	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	15,000.00	15,000.00		
	- Procurement of Supplies and Materials (LGU Forum: LGU Support to Basic Education)	SGOD	NO	Shopping	November 2022	N/A	November 2022	November 2022	GoP	43,300.00	43,300.00		
	RELEASE OF ALLOTMENT FOR MEALS AND SNACKS FOR THE REGION-WIDE ORIENTATION OF DIVISION PRIVATE SCHOOL COMPOSITE TEAM AND PRIVATE SCHOOLS ADMINISTRATORS/PRINCIPALS ON THE PROGRESSIVE EXPANSION OF FACE TO FACE CLASSES ON MAY 24-27, 2022												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	6,200.00	6,200.00		
	RELEASE OF FUNDING REQUIREMENTS FOR THE CASCADE OF TRAINING ON FOUNDATIONAL COURSE ON ADOLESCENT HEALTH												
	- Procurement of Food/Meal	SHU	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	30,000.00	30,000.00		
	FUNDING REQUIREMENT FOR PROGRAM SUPPORT FUND (PSF) FOR NETWORK INFRASTRUCTURE OF DIVISION OFFICE												

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Procurement of Network Equipment	ICT	NO	Competitive Bidding	07/01/2022	07/23/2022	08/01/2022	08/10/2022	GoP	1,000,000.00		1,000,000.00	
	- Procurement of Network Equipment	ICT	NO	Competitive Bidding					GoP	10,000.00	10,000.00		
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PROGRAM (MEP)												
	- Procurement of Supplies and Materials	CID	NO	Shopping	September 2022	N/A	September 2022	September 2022	GoP	200,000.00	200,000.00		
	- Procurement of Food/Meal	CID	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	100,000.00	100,000.00		
	- Reproduction of Materials	CID	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	142,500.00	142,500.00		
	RELEASE OF PROGRAM SUPPORT FUNDS (PSF) FOR YOUTH FORMATION DIVISION (YFD) RELATED ACTIVITIES												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	September 2022	N/A	September 2022	September 2022	GoP	1,735.00	1,735.00		
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	37,100.00	37,100.00		
	PROVISION OF FUND TO REGIONS/DIVISIONS FOR THE ENHANCEMENT/DEVELOPMENT OF CONTINGENCY PLANS AMIDST COVID-19									0			
	- Procurement of Supplies and Materials	SGOD	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	1,470.00	1,470.00		
	- Procurement of Food/Meal	SGOD	NO	-53.9 - Small Value Procurement	September 2022	N/A	October 2022	October 2022	GoP	33,180.00	33,180.00		
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR MONITORING VARIOUS DEPED COMPUTERIZATION PROGRAM (DCP) PACKAGES									0			
	- Procurement of Supplies and Materials		NO	-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	96,000.00	96,000.00		
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SPECIAL EDUCATION (SPED) PROGRAM									0			
	- Procurement of Supplies and Materials		NO	-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	460,000.00	460,000.00		
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	10,000.00	10,000.00		
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SPECIAL EDUCATION (SPED) PROGRAM									0			
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	18,000.00	18,000.00		
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SPECIAL EDUCATION (SPED) PROGRAM									0			
	- Procurement of Supplies and Materials		NO	-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	42,305.00	42,305.00		
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	174,595.00	174,595.00		
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SPECIAL EDUCATION (SPED) PROGRAM									0			
	- Reproduction of Materials		NO	-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	40,000.00	40,000.00		
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SPECIAL EDUCATION (SPED) PROGRAM									0			

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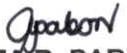
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	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	12,000.00	12,000.00		
	RELEASE OF PROGRAM SUPPORT FUND (PSF) FOR OPLAN KALUSUGAN SA DEPED (OKD)									0			
	- Procurement of Supplies and Materials		NO	Shopping	November 2022	N/A	November 2022	November 2022	GoP	6,333.00	6,333.00		
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	28,967.00	28,967.00		
	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS RELATIVE TO THE PROCUREMENT OF SPORTS SUPPLIES, MATERIALS AND EQUIPMENT AND FOR THE MONITORING AND EVALUATION AND OTHER RELATED-EXPENSES UNDER THE SPORTS SUPPLIES AND EQUIPMENT AND ENHANCEMENT DISTRIBUTION PROGRAM (SSEEDP)									0			
	- Procurement of Sports Supplies and Materials		NO	-53.9 - Small Value Procurement	December 2022	N/A	December 2022	December 2022	GoP	570,000.00	570,000.00		
	RELEASE OF PROGRAM SUPPORT FUNDS FOR THE REGIONAL TRAINING ON THE ABC + PROJECT PD PROGRAMS UPSCALING AND INDUCTION PROGRAM FOR BEGINNING TEACHERS (BATCH 1)									0			
	- Reproduction of Materials		NO	-53.9 - Small Value Procurement	December 2022	N/A	December 2022	December 2022	GoP	21,000.00	21,000.00		
	- Procurement of Supplies and Materials		NO	Shopping	December 2022	N/A	December 2022	December 2022	GoP	20,490.00	20,490.00		
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurement	December 2022	N/A	December 2022	December 2022	GoP	102,510.00	102,510.00		
	TRANSFER OF FUNDS AS ADDITIONAL MAINTENANCE AND OTHER OPERATING EXPENSES								GoP	4,029,000.00	4,029,000.00		
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurement	October 2022	N/A	October 2022	October 2022	GoP				
	- Procurement of Supplies and Materials		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date					Downloaded to schools
	PROVISION OF ALTERNATIVE LEARNING SYSTEM PROGRAM SUPPORT FUND (ALS-PSF) FOR THE CONDUCT OF INVENTORY OF COMMUNITY LEARNING CENTERS (CLCs) PER REGION									0			
	- Procurement of Supplies and Materials		NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	68,500.00	68,500.00		

TOTAL

36,979,759.97 35,979,759.97 1,000,000.00

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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