DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN Revised Annual Procurement Plan for FY2020

	_	is this an Early Procurement		Schedu	Schedule for Each Procurement Activity	curement Act	vity		Estin	Estimated Budget (PhP)		
Procurement E	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/O pening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	(brief description of Project)
	*											
PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS												
Office Supplies and Equipment available in DBM-PS	All Units	NO	NP-53.5 Agency-to-Agency	August to December	N/A	Indicate Date	Indicate Date	GoP	809,653.72	809,653.72		
Office Supplies and Equipment not available in DBM-PS	All Units	NO	Shopping	August to December	NA	Indicate Date	Indicate Date	GoP	223,273.86	223,273.86		
				4								
REPAIR AND MAINTENANCE												
	SDS Office	NO	NP-53.9 - Small Value Procurement	August 10-17, 2020	NIA	Indicate Date	Indicate Date	GoP	49,855.00	49,855.00		
Repair of comfort rooms 2nd	2nd Floor comfort rooms	NO	NP-53.9 - Small Value Procurement	eptember 14-30, 202	AW	Indicate Date	Indicate Date	GoP	153,885.20	153,885.20		
Provision of Smoke Detectors and Emergency Lights	All Offices	NO	NP-53.9 - Small Value Procurement	October 1-9, 2020	N/A	Indicate Date	Indicate Date	GoP	97,381.20	97,381.20		
Provision of handwashing facility at building entrance	Division Office Building	NO	NP-53.9 - Small Value Procurement	August 10-17, 2020	NA	Indicate Date	Indicate Date	GoP	17,458.00	17,458.00		
Provision of foot activated dispenser	3 units		NP-53.9 - Small Value Procurement	August 10-17, 2020			Indicate		10,500.00	10,500.00		
Maintenance of photocopiers and printers 6 ph	6 photocopiers 20 printers	NO	Control		NA	Indicate Date	Date	GoP				
Rehabilitation of SDO Internet Wireless Bridge (Wireless Point to Dh	Division Office Building		NP-53.9 - Small Value	November 2-6, 2020		Indicate Date Indicate Date	Date Indicate Date	G _O P	32,000.00	32,000.00		
BEFF CONSTRUCTION/REPAIR OF CLASSROOMS			NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	November 2-6, 2020 September, 2020		Indicate Date Indicate Date Indicate Date Indicate Date	Date Indicate Date Indicate Date	аор вор	32,000.00	32,000.00		
			NP-53.9 Small Value Procurement NP-53.9 - Small Value Procurement	November 2-6, 2020 September, 2020		Indicate Date Indicate Date Indicate Date Indicate Date	Date Indicate Date Indicate Date Date	Gop Gop	32,000.00 40,000.00	32,000.00 40,000.00		
Repair of Five Classrooms	Libtong ES		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	November 2-6, 2020 September, 2020 November 12, 2019	Dec	9.	Date Indicate Date Indicate Date After Release of SARO	Gop Gop	32,000.00 40,000.00 3,835,120.15	32,000.00 40,000.00	3,835,120.15	
Repair of Three Classrooms	Libtong ES Longos ES		NIP-53 9 - Small Value Procurement NIP-53 9 - Small Value Procurement Competitive Bidding Competitive Bidding	November 2-6, 2020 September, 2020 November 12, 2019 November 12, 2019		Indicate Date Indicate Date Indicate Date Indicate Date After Release of SARO After Release of SARO	Date Indicate Date Indicate Date After Release of SARO After Release of SARO	G G G G G G G G G G G G G G G G G G G	32,000.00 40,000.00 3,835,120.15 2,215,952.82	32,000.00 40,000.00	3,835,120.15	
	Libtong ES Longos ES Saluyosy IS		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	November 2-6, 2020 September, 2020 November 12, 2019 November 12, 2019 November 12, 2019		Indicate Date Indicate Date Indicate Date Indicate Date After Release of SARO After Release of SARO After Release of SARO After Release of	Date Indicate Date Indicate Indicate Indicate Date SARO After Release of SARO After Release of SARO	G G G G G G G	32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90	32,000.00 40,000.00	3,835,120.15 2,215,952.82 1,806,069.90	
3	ibtong ES ongos ES aiuyosy IS		AP-53 9 - Small Value rocurement Procurement rocurement Competitive Bidding Competitive Bidding Competitive Bidding	November 2-6, 2020 September, 2020 November 12, 2019 November 12, 2019 November 12, 2019		Indicate Date Indicate Date Indicate Date Indicate Date After Release of SARO After Release of SARO After Release of SARO	Date Indicate Date Indicate Date After Release of SARO After Release of SARO After Release of SARO		32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90	32,000.00	3,835,120.15 2,215,952.82 1,806,069.90	
IN-SERVICE TRAINING - Division Webinar on Microsoft Office 365 Productivity Tools and Online Budgeting	ibtong ES ongos ES aiuyosy IS		AP-53 9 - Small Value Pocurement Procurement Procurement Procurement Competitive Bidding Competitive Bidding Competitive Bidding	November 2-6, 2020 September, 2020 November 12, 2019 November 12, 2019		Indicate Date Indicate Date Indicate Date After Release of SARO	Date Indicate Date Indicate Date Indicate Date After Release of SARO After Release of SARO		32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90	40,000.00	3,835,120.15 2,215,952.82 1,806,069.90	
on Microsoft Office 365 Productivity Tools and int of Supplies and Materials	Liblong ES Longos ES Salivyosy IS ICT/ BUDGET		NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	November 2-6, 2020 September, 2020 November 12, 2019 November 12, 2019 November 12, 2019 September, 2020		Indicate Date Indicate Date Indicate Date Indicate Date After Release of SARO After Release of SARO After Release of SARO	Date Indicate Date Indicate Date After Release of SARO	G G G G G G G G G G G G G G G G G G G	32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90 52,550.00	32,000.00 40,000.00 52,550.00	3,835,120.15 2,215,952.82 1,806,069.90	
on Microsoft Office 365 Productivity Tools and int of Supplies and Materials anagement System	lblong ES aluyosy IS aluyosy IS		(IP-53 9 - Small Value Pocurement Value	November 2-6, 2020 September, 2020 November 12, 2019 November 12, 2019 November 12, 2019 September, 2020		Indicate Date Indicate Indicate Date Indicate Date After Ralesse of SARO After Ralesse of SARO Indicate Indicate Indicate Indicate	Date Indicate Date Indicate Date After Release of SARD	G G G G G G G G G G G G G G G G G G G	32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90 52,550.00	32,000.00 40,000.00 52,550.00	3,835,120.15 2,215,952.82 1,806,069.90	
on Microsoft Office 365 Productivity Tools and int of Supplies and Materials anagement System of Supplies and Materials	Ibtong ES ongos ES aluyosy IS // BUDGET		NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Procurement Competitive Bidding Competitive Bidding Competitive Bidding Shopping	November 2-6, 2020 September, 2020 Movember 12, 2019 Wovember 12, 2019 Wovember 12, 2019 September, 2020 September, 2020		Indicate Date Indicate Date Indicate Date After Release of SARO After Release of SARO After Release of SARO After Release of SARO Indicate Date Indicate Date	Date Indicate Date Indicate Date Indicate Date After Release of SARO Date Indicate Date Indicate		32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90 17,500.00	32,000.00 40,000.00 52,550.00	3,835,120.15 2,215,952.82 1,806,069.90	
and	lbtong ES aluyosy IS aluyosy IS Admin		AP-53 9 - Small Value Pocurement Pocurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	November 2-6, 2020 September, 2020 November 12, 2019 November 12, 2019 November 12, 2019 September, 2020 September, 2020		Indicate Date Indicate Date Indicate Date Indicate Date After Release of SARO	Date Indicate Date Indicate Date After Release of SARD		32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90 17,500.00	32,000.00 40,000.00 52,550.00	3,835,120.15 2,215,952.82 1,806,069.90	
on Microsoft Office 365 Productivity Tools and int of Supplies and Materials anagement System int of Supplies and Materials in Professional Development and Eliquette in Ing and Non-Teaching Personnel (3 days) int of Supplies and Materials	lblong ES aluyosy IS aluyosy IS Admin		NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Shopping Shopping	November 2-6, 2020 September, 2020 November 12, 2019 November 12, 2019 November 12, 2019 September, 2020 September, 2020		Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date After Release of SARO Indicate Date Indicate Date Indicate Indicate	Date Indicate Date Indicate Date After Release of SARO After Release of SARO After Release of SARO Date Indicate Date Date Indicate Date Indicate Date		32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90 17,500.00	32,000.00 40,000.00 52,550.00 17,500.00	3,835,120.15 2,215,952.82 1,806,069.90	
in and	lblong ES aluyosy IS aluyosy IS Admin		AP-53.9 - Small Value rocurement	November 2-6, 2020 September, 2020 November 12, 2019 November 12, 2019 November 12, 2019 September, 2020 September, 2020		Indicate Date	Date Indicate Date Indicate Date After Release of SARO After Release of SARO After Release of SARO Indicate Date Indicate Date Indicate Date Indicate Date Indicate		32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90 17,500.00 17,500.00	32,000.00 40,000.00 52,550.00 54,000.00	3,835,120.15 2,215,952.82 1,806,069.90	
and and	lbtong ES aluyosy IS aluyosy IS Admin Admin		NP-33 5 - Small Value Procurement NP-53 9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Shopping Shopping Shopping	November 2-6, 2020 September, 2020 Wovember 12, 2019 November 12, 2019 November 12, 2019 September, 2020 September, 2020 October, 2020		Indicate Date Indicate Date Indicate Date Indicate Date After Release of SARO After Release of SARO After Release of SARO After Release of SARO Indicate Date	Date Indicate Date Indicate Date Indicate Date After Release of SARO After Release of Date Date Indicate Date Indicate Date Indicate		32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90 17,500.00 17,500.00 54,000.00	32,000.00 40,000.00 52,550.00 17,500.00 59,500.00	3,835,120.15 2,215,952.82 1,806,069.90	
in and	Ibtong ES aluyesy IS aluyesy IS Admin		AP-53.9 - Small Value Pocurement Procurement Competitive Bidding C	November 2-6, 2020 September, 2020 Movember 12, 2019 Rovember 12, 2019 Rovember 12, 2019 September, 2020 September, 2020		Indicate Date	Date Indicate Date Indicate Date Indicate Date After Release of SARD After Release of Date Indicate Date Indicate Date Indicate Date		32,000.00 40,000.00 3,835,120.15 2,215,952.82 1,806,069.90 52,550.00 52,550.00	32,000. 40,000. 52,550. 17,500.	8 8 8 8	

- BeCyberSafe Advocacy Campaign (30 Schools Heads, 30 GAD Coor, 30 PTA Pres, 26 Burong Brow, 20 SDQ Paragonnel)	ACTIVITIES RELATED TO GAD	-Procurement of Supplies and Materials (Gift Certificate)	- Implementation of Project PRAISE	OTHERS	- Reproduction of Modules/Activity Sheets	-Procurement of Supplies and Materials	- Teacher Induction Program 1.Orientation 2. Modules 182, Modules 38.4, 4. Modules 58.6	- Reproduction of Modules/Activity Sheets	-Procurement of Supplies and Materials	 Division Training on Career Guidance Modules, Trends and Strategies 	-Procurement of Supplies and Materials	- 2020 Division Accreditation of Coaches and Officiating Officials	-Procurement of Supplies and Materials	 Cyber Safety Training for Teachers, 137 ESP Teachers, Schools Heads, GAD Coordinators 	-Procurement of Supplies and Materials	 Division Training-Workshop on LR Development of Illustrations and Digital SLMs (October 2020) 	-Procurement of Supplies and Materials	 Capacity Building for Guidance Designate on Mental Health and Self-Care 	-Procurement of Supplies and Materials	- Online Simulation on the Process of Modular Delivery Among Legarners	- Reproduction of Modules/Activity Sheets	- ON-LINE UPSKILLING FOR MAPEH TEACHERS IN CONSTRUCTING OF ACTIVITY SHEETS FOR K-12 MELCS	- Reproduction of Modules/Activity Sheets	 2020 Division On-line Upskilling for Araling Panlipunan, Edukasyon sa Pagpapakatao and Kindergarten teachers in Proparation of Activity Sheets for K to 12 Most Essential Learning Competencies (MELC) 	- Reproduction of Modules/Activity Sheets	 Online Writeshop in the Augmentation of Supplementary Learning Materials in Languages (English & Filipino), Mathematics and Science for Secondary Learners (3days) 	
(30 Schools Heads, 30 GAD		d Materials (Gift Certificate)	3		ctivity Sheets	nd Materials	station 2. Modules 1&2, 3.	ctivity Sheets	nd Materials	ice Modules, Trends and	nd Materials	thes and Officiating Officials	nd Materials	, 137 ESP Teachers, Schools	nd Materials	Development of Illustrations	nd Materials	signate on Mental Health and	nd Materials	of Modular Delivery Among	activity Sheets	ETS FOR K-12 MELCS	activity Sheets	r Araling Panlipunan, ndergarten teachers in 12 Most Essential Learning	Activity Sheets	ation of Supplementary glish & Filipino), Mathematics (3days)	
		Outstanding Personnel			SGOD	SGOD		SGOD	SGOD		SGOD		SGOD		CID-LRMDS		SGOD-SHU		CID		CID		CID		CID		
		NO			NO	NO		NO	NO		NO		NO		NO		NO		NO		NO		NO		NO		-
		NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	Shapping		NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency		NP-53.5 Agency-to-Agency		NP-53.5 Agency-to-Agency		Shopping		NP-53.5 Agency-to-Agency		Shopping		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		The same of the sa
		September, 2020			August-October, 2020	August-October, 2020		August, 2020	August, 2020		December, 2020		July, 2020		October, 2020		August, 2020		August, 2020		August-September, 2020		August-September, 2020		August-September, 2020		
		NA			N/A	N/A		N/A	N/A		NVA		N/A		NVA		NA		NA		NIA		N/A		NIA		
		Indicate			Indicate Date	Indicate Date		Indicate Date	Indicate Date		Indicate Date		Indicate Date		Indicate Date		Indicate Date		Indicate Date		Indicate Date		Indicate Date		Indicate Date		Date
		Indicate Date			Indicate Date	Indicate Date		Indicate Date	Indicate Date		Indicate Date		Indicate Date		Indicate Date		Indicate Date		Indicate Date		Indicate Date		Indicate Date		Indicate Date		Date
		GoP			GoP	GoP		GoP	GoP		GoP		GoP		GoP		GoP		GoP		GoP		Gop		GoP		
		90,000.00			80,398.60	54,000.00		10,759.00	15,768.48		24,897.60		38,176.32		34,000.00		48,000.00		13,300.00		75,800.00		72,000.00		172,200.00		
		90,000.00			80,398.60	54,000.00		10,759.00	15,768.48		24,897.60		38,176.32		34,000.00		48,000.00		13,300.00		75,800.00		72,000.00		172,200.00		

											Individual Control of the Control of
											- Provision of School supplies for less fortunate learners - 500
	10,000.00	10,000.00	GoP	Date	Date	N/A	September, 2020	Shopping	NO	SGOD-SOCMOB	-Procurement of Supplies and Materials
				Indicate							- Video/ Chat/. Messaging to other stakeholders for the LCP
	15,000.00	15,000.00	GoP	Date	Date	NA	September, 2020	Shopping	NO	SGOD-SOCMOB	-Procurement of Supplies and Materials
				Indicate							- Video conferences with LGUs and Local Community leaders
											- LOCAL STAKEHOLDERS CONVERGENCE (LSC)
	63,700.00	63,700.00	GoP	Indicate Date	Indicate Date	WA	December, 2020	Shopping	NO	SGOD-SOCMOB	-Procurement of Supplies and Materials
											 Provision of school supplies for teachers and selected secondary students (JHS & SHS) - 30 School BE/ ASP Partnership Focal Persons/ 70 Teacher Advisers/ 300 students
	10,000.00	10,000.00	GoP	Date	Date	NVA	November, 2020	Shopping	NO	SGOD-SOCMOB	-Procurement of Supplies and Materials
				Indicato	Indicate						- Video/ Chat/ Messaging to other stakeholders for the LCP
	10,000.00	10,000.00	GoP	Date	Date	N/A	October, 2020	Shopping	NO	SGOD-SOCMOB	-Procurement of Supplies and Materials
											 Virtual Division Parents- Teachers Association (PTA) Forum under the new framework
											- GOVERNMENT AND COMMUNITY PARTNESHIPS
	50,000.00	50,000.00	GoP	Date	Date	NA	September, 2020	Shopping	NO	SGOD-SOCMOB	-Procurement of Supplies and Materials
				Indicate	Indicate						 Provision of school supplies for less fortunate learners - 26particpants each grade level (Grade 1-3)
	20,000.00	20,000.00	GoP	Indicate Date	Indicate Date	NA	August-December, 2020	Shapping	NO	SGOD-SOCMOB	-Procurement of Supplies and Materials
			5 1								- Online / Virtual monitoring and provision of Technical Assistance for School Heads and School Partnership Focal Persons
	20,000.00	20,000.00	GoP	Date	Date	NA	December, 2020	Shopping	NO	SGOD-SOCMOB	-Procurement of Supplies and Materials
											 Virtual / Online Recognition Program for the Stakeholders-200 participants
	10,000.00	10,000.00	GoP	Indicate	Indicate	NA	September, 2020	Shopping	NO	SGOD-SOCMOB	-Procurement of Supplies and Materials
											 Virtual Division Orientation Program/ Virtual Forum - 70
											- ADOPT-A-SCHOOL PROGRAM
	28,800.00	28,800.00	GoP	Date	Date	NA	December, 2020	NP-53.9 - Small Value Procurement	NO	SGOD	-Procurement of Supplies and Materials
											 Training on Mental Health, Emotional Intelligence, Psycho spritual well being to Enhance Work Productivity, and Himonious Relationships for SDO Personnel and reproduction of advocacy materials
	13,750.00	13,750.00	GoP	Indicate Date	Indicate Date	WA	November, 2020	NP-53.9 - Small Value Procurement	NO	SGOD	- Reproduction of GAD Related Issuances
	120,000.00	120,000.00	GoP	Indicate Date	Indicate Date	NVA	November, 2020	NP-53.9 - Small Value Procurement	NO	SGOD	-Procurement of Supplies and Materials
											- Division Training on Mental Health, Emotional Intelligence, Paycho spritual well being to Enhance Work Productivity, and Himonious Relationships and reproduction of advocacy materials
	81,400.00	81,400.00	GoP	Indicate Date	Indicate Date	NA	September, 2020	NP-53.9 - Small Value Procurement	NO	SGOD	-Procurement of Supplies and Materials

7	4,734,143.98	12,591,286.85 4,734,143.98 7,857,142.87									TOTAL Total
	1										- 7 gallons disinfectant solution (concentrated)
											- 20 pcs. Cloth mask (washable with multiple layer of fabrics)
											- 31 pcs Disinfection Sprayer Knapsack, 16-18, 3kg
97,700.00	97,7	97,700.00	GoP	Indicate Date	Indicate Date	NIA	September, 2020	Shopping	NO	30 schools	-Procurement of Supplies and Materials
											Disinfection of School Buildings and Facilities to support the minimum realth standards in Schools and Workplaces component of the Learning Continuity Plan for Basic Education in time of COVID-19
											- 85 pcs prepaid load
											- 35 pcs USB
39,300.00	39,	39,300.00	GoP	Indicate Date	Indicate Date	NWA	September, 2020	Shopping	NO	DRRM Coordinator	-Procurement of Supplies and Materials
											- CONDUCT OF CONTINGENCY PLANNING
937.00	1,469,937.00	1,469,937.00	GoP	10-Sep-20	09-Sep-20	01-Sep-20	August 10- September 1, 2020	Competitive Bidding	NO	CID-LRMDS	- Reproduction of Grade 4 Modules for Alternative Delivery Mode
											- SUPPORT FOR THE IMPLEMENTATION OF THE BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP)
200,000.00	200,	200,000.00	GoP	Indicate Date	Indicate Date	NWA	August-September, 2020	NP-53.9 - Small Value Procurement	NO	CID-LRMDS	- Reproduction of Grade 4 Modules for Alternative Delivery Mode
											- SUBSIDY FOR THE DEVELOPMENT, QUALITY ASSURANCE AND REPRODUCTION OF LOCALLY-DEVELOPED LEARNING RESOURCES
50,000.00	50,	50,000.00	GoP	Indicate Date	Indicate Date	N/A	October, 2020	Shopping	NO	SGOD-SOCMOB	-Procurement of Supplies and Materials
										-	

Prepared by:

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Adminstrative Officer IV

DOMINADOR M. CABRERA PhD Vice-Chaiman

Assistant Schools Division Superintendent
Officer-In-Charge
Office of the Schools Division Superintendent

CAROLINA'S, VIOLETA EdD

Approved by:

BAC Chairman

Member /

CESAR G. YADAO Member

JEREMIAS B. TRINIDAD

Member