

ANNEX B

**DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Procurement Monitoring Report
As of December 31, 2022**

Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Attachment of IB	Pre-Bid Conf	Sub/Open of Bids	Bids Evaluation	Past Qual	Actual Procurement Activity				Source of Funds		Contract Cost (PMP)		Remarks (Explaining please use flow)	
											Notice of Award	Contract Signing	Notes to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total
COMPLETED PROCUREMENT ACTIVITIES																				
	OFFICE SUPPLIES AND MATERIALS																			
	Office Supplies and Equipment Available in DBLPs	All Units	NO	NP-53.9 - Agency to Agency				03/16/2022												
	Office Supplies and Equipment not Available in DBLPs	All Units	NO	Shopping				03/21/2022												
								03/04/2022												
								02/24/2022												
								03/04/2022												
								06/13/2022												
								03/08/2022												
								02/24/2022												
	REPAIR AND MAINTENANCE																			
	Office Equipment	All Units	NO	NP-53.9 - Small Value Procurement																
	- Repair and maintenance of 5 units of Photocopier							02/24/2022												
	- ICT	All Units	NO	NP-53.9 - Small Value Procurement				03/04/2022												
	Office Building	All Units	NO	NP-53.9 - Small Value Procurement																
	- Replacement of Lightings at the Office of SDS							04/22/2022												
	- Provision of Wooden Platform at Sports Area of DBLP							04/22/2022												
	- Motor Vehicle	All Units	NO	NP-53.9 - Small Value Procurement				10/26/2022												
	ACTIVITIES RELATED TO GAD	SGOD	NO	Shopping				10/03/2022												
	OTHERS																			
	- ISO RETOOLING	Admin	NO	NP-53.9 - Small Value Procurement				05/17/2022												
	- Project for Senior Citizens PWD	Admin	NO	Shopping																
	- Annual Awarding of Outstanding Teaching and Non-Teaching Personnel	Admin	NO	Shopping				09/29/2022												
	IN-SERVICE TRAINING																			
	Division Webinar Workshop on the Technical Aspects of GAD																			
	Procurement of Supplies and Materials	CID	NO	Shopping				02/09/2022												
	Division Webinar-Workshop on Security Education																			
	Procurement of Supplies and Materials	CID	NO	Shopping				05/27/2022												
	Division Training Workshop on Design Thinking for K to 3 Mathematics and Science																			
	Procurement of Supplies and Materials	CID	NO	Shopping				05/27/2022												
	Division Webinar-Workshop on Early Childhood Literacy, Language and Numeracy																			
	Procurement of Supplies and Materials	CID	NO	Shopping				03/30/2022												
	ACCOMMODATION																			
	Division Online Accreditation of Coaches in Baseball and Basketball																			
	Procurement of Supplies and Materials	SGOD	NO	Shopping				05/10/2022												
	Teacher Induction Program Modules 1 to 6																			
	- Reproduction of Modules							02/09/2022												
	Capacity Building for School Health Coordinators on Common Childhood Diseases and Injuries and Basic First Aid																			
	Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping				05/13/2022												
	Resilience, Readiness and Reinvention: School Leadership after a Year of the COVID-19 Pandemic																			
	- Payment of Honoraria	SDS & ASCS	NO	NP-53.9 - Small Value Procurement				03/24/2022												

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WEBCAST ON SCHOOL MANAGEMENT, MONITORING AND EVALUATION PROCESSES - Procurement of Supplies and Materials	SGOOD	NO	Shopping	11/09/2022	11/16/2022	11/17/2022	11/17/2022	11/20/2022	11/20/2022	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00
- Procurement of Food/Meal Materials	SGOOD	NO	NP-53.9 - Small Value Procurement	11/09/2022	11/09/2022	11/17/2022	11/17/2022	11/20/2022	11/20/2022	37,290.00	37,290.00	37,290.00	37,290.00	37,290.00	37,290.00	37,290.00	37,290.00	37,290.00	37,290.00	37,290.00
CAPACITY BUILDING FOR SCHOOL HEALTH COORDINATORS ON COMMON INFECTION AND DISEASES OF THE MOUTH. - Procurement of Food/Meal Materials	SGOOD-SHU	NO	Shopping	05/13/2022	05/18/2022	05/17/2022	05/17/2022	06/24/2022	06/24/2022	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Teacher Induction Program Continuation of Technology Refill	SGOOD	NO	NP-53.9 - Small Value Procurement	11/25/2022	12/05/2022	12/05/2022	12/05/2022	12/08/2022	12/08/2022	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Division Training Workshop on Digitalization of Digital SLMs - Procurement of Supplies and Materials	CID-LRMDS	NO	Shopping	06/13/2022	06/20/2022	06/21/2022	06/21/2022	06/24/2022	06/24/2022	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
Revisiting the MS Packaging and Filling of the Lids and Pockets in the Administrative Services - Procurement of Food/Meal Materials	Admin	NO	NP-53.9 - Small Value Procurement	06/14/2022	06/22/2022	06/22/2022	06/22/2022	06/26/2022	06/26/2022	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
Estimate Cyber Security Awareness Training - Procurement of Supplies and Materials	Admin	NO	Shopping	06/14/2022	06/22/2022	06/22/2022	06/22/2022	06/26/2022	06/26/2022	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Navigation ICT in the New Normal for School Leaders - Procurement of Food/Meal Materials	ICT	NO	Shopping	06/29/2022	10/07/2022	10/10/2022	10/10/2022	10/13/2022	10/13/2022	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
SDS & ASDS - Procurement of Food/Meal Materials	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	03/24/2022	03/30/2022	04/01/2022	04/01/2022	04/04/2022	04/04/2022	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
DOWNLOADED FUNDS RELEASE OF FY 2022 BUDGET PROVISION TO COVER 3RD AND 4TH QUARTERS OF SY 2021-2022 FOR THE DEVELOPMENT, PRODUCTION AND DELIVERY OF SELF-LEARNING MODULES (SLM) IN PURSUANT TO JOINT MEMORANDUM DN-CJG-2021-539 DATED NOVEMBER 17, 2021	CID-LRMDS	YES	Competitive Bidding	12/28/2021	01/18/2022	01/14/2022	01/14/2022	02/23/2022	03/02/2022	6,737,000.00	6,737,000.00	6,737,000.00	6,737,000.00	6,737,000.00	6,737,000.00	6,737,000.00	6,737,000.00	6,737,000.00	6,737,000.00	6,737,000.00
- Reproduction of ADM Materials (Project No. 2021-011-C-EPA)	CID-LRMDS	YES	Competitive Bidding	12/28/2021	01/18/2022	01/14/2022	01/14/2022	02/23/2022	03/02/2022	869,424.88	869,424.88	869,424.88	869,424.88	869,424.88	869,424.88	869,424.88	869,424.88	869,424.88	869,424.88	869,424.88
- Procurement of ADM Materials (Project No. 2021-012-C-EPA)	CID-LRMDS	YES	Competitive Bidding	12/28/2021	01/19/2022	01/14/2022	01/14/2022	02/23/2022	03/02/2022	1,072,116.76	1,072,116.76	1,072,116.76	1,072,116.76	1,072,116.76	1,072,116.76	1,072,116.76	1,072,116.76	1,072,116.76	1,072,116.76	1,072,116.76
- Procurement of Tablets for Grades 2 to 5 (2021-2022)	CID-LRMDS	NO	Shopping	03/14/2022	04/27/2022	04/11/2022	04/11/2022	05/19/2022	05/19/2022	4,444,280.00	4,444,280.00	4,444,280.00	4,444,280.00	4,444,280.00	4,444,280.00	4,444,280.00	4,444,280.00	4,444,280.00	4,444,280.00	4,444,280.00
- Procurement of Tablets for Grades 4 Job Learners for the 1st & 2nd Quarters of SY 2022-2023	CID-LRMDS	NO	Shopping	04/19/2022	04/27/2022	04/05/2022	04/05/2022	05/02/2022	05/02/2022	318,308.84	318,308.84	318,308.84	318,308.84	318,308.84	318,308.84	318,308.84	318,308.84	318,308.84	318,308.84	318,308.84
BLM - Caring Services for Senior Learners - Procurement of Supplies and Materials	CID-LRMDS	NO	Competitive Bidding	03/24/2022	04/07/2022	04/07/2022	04/07/2022	04/05/2022	04/05/2022	10,301.14	10,301.14	10,301.14	10,301.14	10,301.14	10,301.14	10,301.14	10,301.14	10,301.14	10,301.14	10,301.14
Grade 4 Job Learners for the 1st & 2nd Quarters of SY 2022-2023 RELEASE OF 2021 FUNDS	CID-LRMDS	NO	Shopping	11/23/2022	11/30/2022	11/30/2022	11/30/2022	12/09/2022	12/09/2022	21,544.84	21,544.84	21,544.84	21,544.84	21,544.84	21,544.84	21,544.84	21,544.84	21,544.84	21,544.84	21,544.84
PROGRAM SUPPORT FUNDS TO SUPPORT INITIATIVES FOR LEARNERS WITH DISABILITIES STIPULATED IN DEPED ORDER NO. 424-2019-001 - Procurement of Supplies and Materials	CID-SPEED	NO	Shopping	03/08/2022	03/18/2022	03/18/2022	03/18/2022	03/28/2022	03/28/2022	27,450.00	27,450.00	27,450.00	27,450.00	27,450.00	27,450.00	27,450.00	27,450.00	27,450.00	27,450.00	27,450.00
TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROCUREMENT OF EQUIPMENT (SPEAKER AND MICROPHONE) AND SENIOR HIGH SCHOOL FOR FY 2022 - Procurement of Supplies and Materials	CID	NO	NP-53.9 - Small Value Procurement	04/07/2022	03/21/2022	03/21/2022	03/21/2022	03/29/2022	03/29/2022	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00	369,400.00
- Procurement of Supplies and Materials	CID	NO	NP-53.9 - Small Value Procurement	04/29/2022	04/10/2022	04/10/2022	04/10/2022	05/18/2022	05/18/2022	30,795.00	30,795.00	30,795.00	30,795.00	30,795.00	30,795.00	30,795.00	30,795.00	30,795.00	30,795.00	30,795.00
TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF THE SCHOOL-BASED FEEDING PROGRAM (SBEFEED) 2022 - Procurement of Food Stuff	SGOOD-SHU	NO	Competitive Bidding	03/23/2022	04/20/2022	04/22/2022	04/22/2022	05/09/2022	05/15/2022	2,674,080.00	2,674,080.00	2,674,080.00	2,674,080.00	2,674,080.00	2,674,080.00	2,674,080.00	2,674,080.00	2,674,080.00	2,674,080.00	2,674,080.00
- Procurement of Pasteurized Milk	SGOOD-SHU	NO	NP-53.5 Agency-Id-Agency	03/23/2022	04/07/2022	04/07/2022	04/07/2022	05/13/2022	05/19/2022	1,523,955.04	1,523,955.04	1,523,955.04	1,523,955.04	1,523,955.04	1,523,955.04	1,523,955.04	1,523,955.04	1,523,955.04	1,523,955.04	1,523,955.04
- Procurement of Sterilized Milk	SGOOD-SHU	NO	NP-53.5 Agency-Id-Agency	03/23/2022	04/07/2022	04/07/2022	04/07/2022	05/13/2022	05/19/2022	20,418.80	20,418.80	20,418.80	20,418.80	20,418.80	20,418.80	20,418.80	20,418.80	20,418.80	20,418.80	20,418.80
- Procurement of Supplies and Materials	SGOOD-SHU	NO	Shopping	03/24/2022	04/09/2022	04/09/2022	04/09/2022	04/15/2022	04/15/2022	65,800.16	65,800.16	65,800.16	65,800.16	65,800.16	65,800.16	65,800.16	65,800.16	65,800.16	65,800.16	65,800.16

RELEASE OF PROGRAM SUPPORT FUND FOR EARLY LANGUAGE AND NUMERACY FUNDS (ELLN) FOR FY 2022 AS PER MEMORANDUM DMJCI-2022-024 DATED JANUARY 27, 2022 Materials	CID	NO	Shopping	03/07/2022	03/11/2022														17,950.00	17,950.00					
RELEASE OF FY 2022 HRD PROGRAM SUPPORT FUNDS (PSF) FOR THE DEVELOPMENT AND IMPLEMENTATION OF PROFESSIONAL DEVELOPMENT PROGRAMS, AS WELL AS TO SUPPORT SCHOOL LEADERS AS PER MEMORANDUM OSEC-NEAP-02-2022-021 DATED JANUARY 26, 2022 Accommodation	SGOD	NO	NP-53.9 - Small Value Procurement	03/06/2022	03/16/2022														750,000.00	750,000.00					
TRANSFER OF FUNDS FOR THE PROVISION OF LEARNING RESOURCES FOR SY 2022-2023 IN THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BELCP) AS PER JOINT MEMORANDUM DMJCI-2022-015 DATED MARCH 11, 2022																									
RELEASE OF FY 2022 TO PROVIDE FUNDING FOR PLANNING, IMPLEMENTATION AND MONITORING OF PROGRAMS, PROJECTS AND ACTIVITIES UNDER THE DISASTER RISK REDUCTION AND MANAGEMENT SERVICE (DRBMS) Services	CID-LINKS	NO	Competitive Bidding	04/18/2022	05/05/2022	05/20/2022	06/10/2022	06/21/2022	06/29/2022	06/21/2022	06/21/2022	06/21/2022	06/21/2022	06/21/2022	06/21/2022	06/21/2022	06/21/2022	06/21/2022	14,043,000.00	14,043,000.00					
TRANSFER OF PROGRAM SUPPORT FUND (PSF) FOR THE CONDUCT OF ADOPT-A-SCHOOL PROGRAMS Materials (Virtual Brigade Envela Rick Of Dagupan)	SGOD	NO	NP-53.9 - Small Value Procurement	06/21/2022	06/23/2022														43,200.00	43,200.00					
Materials (Virtual Brigade Envela Rick Of Dagupan)	SGOD	NO	Shopping	07/27/2022	08/03/2022														8,608.00	8,608.00					
Materials (Virtual Educator Partners' Brigadillo)	SGOD	NO	Shopping	06/18/2022	06/23/2022														17,360.00	17,360.00					
Materials (Virtual Educator Partners' Brigadillo)	SGOD	NO	Shopping	06/01/2022	06/09/2022														74,000.00	74,000.00					
SUPPORT FUND (PSF) FOR LOCAL STAKEHOLDERS COVENANCE AND COMMUNITY PARTNERSHIP MANAGEMENT Materials (Division PTA Forum)	SGOD	NO	Shopping	08/19/2022	09/23/2022														59,990.00	59,990.00					
Materials (Bridada Pagasa Advocacy)	SGOD	NO	Shopping	08/16/2022	09/21/2022														14,900.00	14,900.00					
Materials (COUNCIL for Comm. LCU Support to Basic Education)	SGOD	NO	Shopping	10/18/2022	10/25/2022														43,081.00	43,081.00					
RELEASE OF FUNDING REQUIREMENTS FOR THE CASCADE OF TRAINING ON FOUNDATIONAL COURSE ON ADOLESCENT HEALTH Procurement of Food/Meal	SHU	NO	NP-53.9 - Small Value Procurement	11/09/2022	11/18/2022														29,750.00	29,750.00					
FUNDING REQUIREMENT FOR PROGRAM SUPPORT FUND (PSF) FOR NETWORK INFRASTRUCTURE OF DIVISION OFFICE EQUIPMENT Procurement of Network Equipment	ICT	NO	Competitive Bidding	07/18/2022	08/02/2022	08/18/2022	08/22/2022	09/02/2022	09/05/2022	09/07/2022	10/24/2022	10/24/2022	10/24/2022	10/24/2022	10/24/2022	10/24/2022	10/24/2022	10/24/2022	990,000.00	990,000.00					
RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE PASABAH EDUCATION PROGRAM (MEP) Materials	CID	NO	Shopping	10/03/2022	10/03/2022														408,805.00	408,805.00					
Materials	CID	NO	NP-53.9 - Small Value Procurement	10/12/2022	10/20/2022														35,895.00	35,895.00					
RELEASE OF PROGRAM SUPPORT FUNDS (PSF) FOR YOUTH FORMATION DIVISION (YFD) RELATED ACTIVITIES Materials	SGOD	NO	Shopping	11/17/2022	11/23/2022														1,735.00	1,735.00					
Materials	SGOD	NO	NP-53.9 - Small Value Procurement	11/29/2022	12/01/2022														35,700.00	35,700.00					

