DepEd-SCHOOPLS DIVISION OF CITY OF MEYCAUAYAN Annual Procurement Plan (Updated/Supplemental) Changes within the 2nd semester

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sc	hedule for Eac	h Procurement Ad	ctivity	Source	Esti	mated Budget (Ph	P)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	- (brief description of Project)
								_					
	OFFICE SUPPLIES AND MATERIALS												
	- Office Supplies and Equipment available in DBM-PS	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March, June, September and November 2022	March, June, September and November 2022	GoP	567,135.37	567,135.37		
	- Office Supplies and Equipment not available in DBM-PS	All Units	NO	Shopping	March, June, September and November 2022	N/A	March, June, September and November 2022	March, June, September and November 2022	GoP	432,887.60	432,887.60		
	REPAIR AND MAINTENANCE												
	- Office Equipment	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		
	- ICT	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		
	- Office Building	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	210,400.00	210,400.00		
	- Motor Vehicle	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		
									TANK P				
	ACTIVITIES RELATED TO GAD	SGOD	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	248,350.00	248,350.00		
										STREET,			
	OTHERS									E DE CHE	1941 - 194		
	- ISO RETOOLING	Admin	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	254,030.00	254,030.00		
0.0	- Project for Senior Citizens/PWD	Admin	NO	Shopping	December 2022	N/A	December 2022	December 2022	GoP	49,670.00	49,670.00		
	- Annual Awarding of Outstanding Teaching and Non-Teaching Personnel	Admin	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	248,350.00	248,350.00		
	IN-SERVICE TRAINING Division Webinar Workshop on the Technical Aspects of RBI												
	- Procurement of Supplies and Materials	CID	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	192,000.00	192,000.00		
	Division Webinar-Workshop on Sexuality Education												
	- Procurement of Supplies and Materials	CID	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	192,000.00	192,000.00	NEW YEAR	
	Division Training-Workshop on Digitalization of Division SLMs												
	- Procurement of Supplies and Materials	CID-LRMDS	NO	Shopping	August 2022	N/A	June 2022	June 2022	GoP	36,000.00	36,000.00		
	Division Online Accreditation of Coaches in Basketball												
	- Procurement of Supplies and Materials Division Online Accreditation of	SGOD	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		
PIET !	Coaches in Badminton			Hard R. St. St. St.					1 10/17				DEPLEMENT OF

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sc	hedule for Eac	h Procurement Ac	tivity	Source	Esti	mated Budget (Pl	nP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
	 Procurement of Supplies and Materials 	SGOD	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	40,000.00	40,000.00		
SENT	Teacher Induction Program Modules 1 and 2	TVL MILA											
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	84,000.00	84,000.00		
	Teacher Induction Program Modules 3 and 4												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	84,000.00	84,000.00		
	Teacher Induction Program Modules 5 and 6												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	56,000.00	56,000.00		
	Teacher Induction Program Completion Ceremony Batch 2												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	26,000.00	26,000.00	G REEN	
	Webinar on School Mnagement, Monitoring and Evaluation Processes												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	40,000.00	40,000.00		AS DEVICE
	Capacity Building for School Health Coordinators on Common Childhood Diseases and Illnesses and Basic First Aid												
	- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	12,000.00	12,000.00		
	Capacity Building for School Health Coordinators on Common Infection and Diseases of the Mouth												
	- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	12,000.00	12,000.00		
	Revisiting the Job Descriptions and Functions of the Units and Positions in the Administrative Servises		A STATE								THE		
Baff	- Procurement of Food/Meal	Admin	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	55,000.00	55,000.00		
	- Procurement of Supplies and Materials	Admin	NO	Shopping	May 2022	N/A	May 2022	May 2022	GoP	1,000.00	1,000.00		
	Essential Cyber Security Awareness Training												P. S. C. S. S.
	- Procurement of Supplies and Materials	ICT	NO	Shopping	June 2022	N/A	June 2022	June 2022	GoP	10,000.00	10,000.00	LERGE!	
	- Procurement of Supplies and Materials	ICT	NO	Shopping	July 2022	N/A	July 2022	July 2022	GoP	14,000.00	14,000.00		
	Navigating ICT in the New Normal for School Leaders		NETT A						Dyna.			G. A. E.	Mean Shewal
HE W	- Procurement of Food/Meal	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	48,000.00	48,000.00		
	Resilience, Realignment and Reinvention: School Leadership after a Year of the COVID 19 Pandemic												
	- Procurement of Honoraria	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	42,000.00	42,000.00		
	DOWNLOADED FUNDS		NAME OF THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,										

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sc	hedule for Eac	h Procurement Ac	tivity	Source	Esti	mated Budget (Pl	hP)	Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
									Jrs. L	Contract Contract			
	TO COVER 3RD AND 4TH QUARTERS OF SY 2021-2022 FOR THE DEVELOPMENT , PRODUCTION AND DELIVERY OF SELF- LEARNING MODULES (SLMs) IN PURSUANT TO JOINT MEMORANDUM DM-OUCI-2021- 539 DATED NOVEMBER 17, 2021												
1-10	- Reproduction of ADM Materials	CID-LRMDS	YES	Competitive Bidding	12/20/2021	01/11/2022	02/01/2022	02/15/2022	GoP	6,737,000.00	6,737,000.00		
	RELEASE OF 2021 SPED PROGRAM SUPPORT FUNDS TO SUPPORT INITIATIVES FOR LEARNERS WITH DISABILITIES STIPULED IN DEPEND ORDER NO. 42s. 2021												
	- Procurement of Supplies and Materials	CID-SPED	NO	Shopping	03/09/2022	N/A	03/17/2022	03/18/2022	GoP	27,500.00	27,500.00		
	FUNDING REQUIREMENTS FOR THE PROCUREMENT OF SCIENCE & MATHEMATICS EQUIPMENT(SME) PACKAGES FOR PUBLIC JUNIOR AND SENIOR HIGH SCHOOL FOR FY 2022												
	- Procurement of Supplies and Materials	CID	NO	NP-53.9 - Small Value Procurement	03/07/2022	N/A	03/21/2022	03/22/2022	GoP	389,400.00	389,400.00		
	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF THE SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR FY 2022				GGGTTEGEE	147.	30/E //2022	00120120					
	- Procurement of Food Stuff	SGOD-SHU	NO	Competitive Bidding	03/30/2022	04/20/2022	04/29/2022	05/02/2022	GoP	2,674,080.00	2,674,080.00		
	- Procurement of Sterilized Milk	SGOD-SHU	NO	NP-53.5 Agency-to-Agency	03/02/2022	N/A	03/21/2022	03/22/2022	GoP	1,523,955.04	1,523,955.04		
	- Procurement of Pasteurized Milk	SGOD-SHU	NO	NP-53.5 Agency-to-Agency	03/02/2022	N/A	03/21/2022	03/22/2022	GoP	29,416.80	29,416.80		
	- Procurement of Supplies and Materials RELEASE OF PROGRAM SUPPORT FUND	SGOD-SHU	NO	Shopping	03/24/2022	N/A	04/06/2022	04/07/2022	GoP	65,800.16	65,800.16		
	FOR EARLY LANGUAGE AND NUMERACY FUNDS (ELLN) FOR FY 2022 AS PER MEMORANDUM DM-CI-2022-024 DATED JANUARY 24, 2022.												
	- Procurement of Supplies and Materials	CID	NO	Shopping	03/07/2022	N/A	03/11/2022	03/12/2022	GoP	18,100.00	18,100.00		
	SUPPORT FUNDS (PSF) FOR THE SUPPORT FUNDS (PSF) FOR THE DEVELOPMENT AND IMPLEMENTATION OF PROFESSIONAL DEVELOPMENT PROGRAMS, PROJECTS, AND ACTIVITIES FOR TEACHERS, AND SCHOOL LEADERS AS PER MEMORANDUM OSEC-NEAP-OD-2022-021 DATED JANUARY 26, 2022.												
	- Procurement of Food/Hotel Accommodation	SGOD	NO	-53.9 - Small Value Procurem	June-December 2022	N/A	June-December 2022	June-December 2022	GoP	750,000.00	750,000.00		



Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sc	hedule for Eac	h Procurement Ac	tivity	Source	Estimated Budget (PhP)			Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
	TRANSPER OF FUNDS FOR THE												
	PROVISION OF LEARNING RESOURCES FOR SY 2022-2023 IN THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP) AS PER JOINT MEMORANDUM DM-OUCI-2022-075 DATED MARCH 11, 2022												
20 5 20	- Procurement of Tablets RELEASE OF FY ZUZZ TO PROVIDE	CID-LRMDS	NO	Competitive Bidding	04/25/2022	05/18/2022	05/27/2022	05/30/2022	GoP	14,043,000.00	14,043,000.00		
	FUNDING FOR PLANNING, IMPLEMENTATION AND MONITORING OF PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE DISASTER RISK REDUCTION AND MANAGEMENT SERVICE (DRRMS)												
WAS I	- Procurement of Food (Catering	SGOD	NO	-53.9 - Small Value Procurem	05/02/2022	N/A	05/10/2022	05/11/2022	GoP	46,500.00	46,500.00		distance of the law of
	Services) TRANSFER OF PROGRAM SUPPORT FUND (PSF) FOR THE CONDUCT OF ADOPT-A- SCHOOL PROGRAMS												
	- Procurement of Supplies and Materials (Virtual Brigada Eskwela Kick Off Ceremony)	SGOD	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	8,640.00	8,640.00		ELLE
	- Procurement of Supplies and Materials (Virtual Education Partners' Recognition)	SGOD	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	17,360.00	17,360.00		
	- Procurement of Supplies and Materials (Virtual Brigada Pagbasa) TRANSFER OF PROGRAM SUPPORT FUND	SGOD	NO	Shopping	September 2022	N/A	September 2022	September 2022	GoP	74,000.00	74,000.00		
	(PSF) FOR "LOCAL STAKEHOLDERS COVERGENCE" AND "GOVERNMENT AND COMMUNITY PARTNERSHIP MANAGEMENT"												
	- Procurement of Supplies and Materials (Division PTA Forum)	SGOD	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	60,000.00	60,000.00		
	- Procurement of Supplies and Materials (Brigada Pagbasa Advocacy)	SGOD	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	15,000.00	15,000.00		
	- Procurement of Supplies and Materials (LGU Forum: LGU Support to Basic Education)	SGOD	NO	Shopping	November 2022	N/A	November 2022	November 2022	GoP	43,300.00	43,300.00		
	SNACKS FOR THE REGION-WIDE SNACKS FOR THE REGION-WIDE ORIENTATION OF DIVISION PRIVATE SCHOOL COMPOSITE TEAM AND PRIVATE SCHOOLS ADMINISTRATORS/PRINCIPALS ON THE PROGRESSIVE EXPANSION OF FACE TO FACE CLASSES ON MAY 24-27, 2022												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	6,200.00	6,200.00		
	RELEASE OF FUNDING REQUIREMENTS FOR THE CASCADE OF TRAINING ON FOUNDATIONAL COURSE ON ADOLESCENT HEALTH												
	- Procurement of Food/Meal	SHU	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	30,000.00	30,000.00	TRIPE	NEW TEST
	FUNDING REQUIRMENT FOR PROGRAM SUPPORT FUND (PSF) FOR NETWORK INFRASTRUCTURE OF DIVISION OFFICE												

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Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sc	hedule for Eac	Procurement Ac	tivity	Source	Estir	nated Budget (Ph	ıP)	Remarks
PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief descrip Project
		THE RESERVE							M-25/2				
	- Procurement of Network Equipment	ICT	NO	Competitive Bidding	07/01/2022	07/23/2022	08/01/2022	08/10/2022	GoP	1,000,000.00		1,000,000.00	
	- Procurement of Network Equipment RELEASE OF FY 2022 PROGRAM SUPPORT	ICT	NO	Competitive Bidding					GoP	10,000.00	10,000.00		
	FUND FOR IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PROGRAM (MEP)												
150	- Procurement of Supplies and Materials	CID	NO	Shopping	September 2022	N/A	September 2022	September 2022	GoP	200,000.00	200,000.00	STEP STATE	
	Waterials	CID	NO	NP-53.9 - Small Value	September 2022	IN/A	September 2022	September 2022	Gui	200,000.00	200,000.00	THE CASE STORY	
	- Procurement of Food/Meal	CID	NO	Procurement	September 2022	N/A	September 2022	September 2022	GoP	100,000.00	100,000.00		
	- Reproduction of Materials	CID	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	142,500.00	142,500.00		
	RELEASE OF PROGRAM SUPPORT FUNDS (PSF) FOR YOUTH FORMATION DIVISION (YFD) RELATED ACTIVITIES				COPICINIDO ESE		ooptomeer available						
	- Procurement of Supplies and	0000	NO	Channing	September 2022	NI/A	Contember 2022	September 2022	GoP	1,735.00	1,735.00		
-	Materials	SGOD	NO	Shopping NP-53.9 - Small Value	September 2022	N/A	September 2022	September 2022	GOF	1,735.00	1,735.00		
	- Procurement of Food/Meal	SGOD	NO	Procurement	September 2022	N/A	September 2022	September 2022	GoP	37,100.00	37,100.00		
	PROVISION OF FUND TO REGIONS/DIVISIONS FOR THE ENHANCEMENT/DEVELOPMENT OF CONTIGENCY PLANS AMIDST COVID-19									0			
. 1	- Procurement of Supplies and	8000	NO	NP-53.9 - Small Value Procurement	Contombos 2022	N/A	October 2022	October 2022	GoP	1,470.00	1,470.00		
	- Procurement of Food/Meal	SGOD	NO NO	-53.9 - Small Value Procurem	September 2022	N/A N/A	October 2022 October 2022	October 2022	GoP	33,180.00	33,180.00		
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR MONITORING VARIOUS DEPED COMPUTERIZATION PROGRAM (DCP) PACKAGES	3300		-53.9 - Shail Value Frocurent	OSPISITIOSI ZOZZ	N/O	OCIOSOF 2022	Oddsdi Zozz		0			
	- Procurement of Supplies and Materials		NO	-53.9 - Small Value Procurem	Sentember 2022	N/A	September 2022	September 2022	GoP	96,000.00	96,000.00	HER LIFE	
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SPECIAL EDUCATION (SPED) PROGRAM			50.5 - Ginali Valde i Tocardin	Coptember 2022	. N/C	Soptombol 2022	ooptomoor 2022		0			
	- Procurement of Supplies and		NO	62 0 Cmall Value Brocurem	Santambar 2022	N/A	September 2022	September 2022	GoP	460,000.00	460,000.00		
	- Procurement of Food/Meal		NO NO	-53.9 - Small Value Procurem -53.9 - Small Value Procurem		N/A N/A	September 2022	September 2022	GoP	10,000.00	10,000.00		
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SPECIAL EDUCATION (SPED) PROGRAM			-55.9 - Small Value Procurem	Gepteriiber 2022	N/A	September 2022	OGPIONISCI ZOZZ		0			
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurem	September 2022	N/A	September 2022	September 2022	GoP	18,000.00	18,000.00	BA INCHES	
86	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SPECIAL EDUCATION (SPED) PROGRAM									0			
	- Procurement of Supplies and Materials		NO	-53.9 - Small Value Procurem	August 2022	N/A	August 2022	August 2022	GoP	42,305.00	42,305.00		
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurem	August 2022	N/A	August 2022	August 2022	GoP	174,595.00	174,595.00	No. Special Confession	
1	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SPECIAL EDUCATION (SPED) PROGRAM									0			
	- Reproduction of Materials		NO	-53.9 - Small Value Procurem	August 2022	N/A	August 2022	August 2022	GoP	40,000.00	40,000.00	Decided to test	
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SPECIAL EDUCATION (SPED) PROGRAM									0			

Code	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sc	hedule for Eac	h Procurement Ac	ctivity	Source	Estir	mated Budget (PhF	?)	Remarks (brief description o
PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Project)
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurem	May 2022	N/A	May 2022	May 2022	GoP	12,000.00	12,000.00		
11-12-13	RELEASE OF PROGRAM SUPPORT FUND								W 5 7				100000000000000000000000000000000000000
	(PSF) FOR OPLAN KALUSUGAN SA DEPED (OKD)									0			
	- Procurement of Supplies and											1-2-5	
	Materials		NO	Shopping	November 2022	N/A	November 2022	November 2022	GoP	6,333.00	6,333.00		
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurem	November 2022	N/A	November 2022	November 2022	GoP	28,967.00	28,967.00		
	TRANSFER OF FUNDS TO COVER FUNDING											42.7	
JUL 1 8 (2) 10	REQUIREMENTS RELATIVE TO THE												
	PROCUREMENT OF SPORTS SUPPLIES,												
100	MATERIALS AND EQUIPMENT AND FOR THE		15 THE 15										
80.0	MONITORING AND EVALUATION AND		TWEET OF ALL						18 Late				
- 500	OTHER RELATED-EXPENSES UNDER THE								344		Of the Parish of the Control of the		
	SPORTS SUPPLIES AND EQUIPMENT AND												
	ENHANCEMENT DISTRIBUTION PROGRAM		by the think						10.00				
No N	(SSEEDP)								9-11-1	0	MIN TO SOUTH AND IN COLUMN		
	- Procurement of Sports Supplies and												de la companya de la
X	Materials		NO	-53.9 - Small Value Procurem	December 2022	N/A	December 2022	December 2022	GoP	570,000.00	570,000.00		
	RELEASE OF PROGRAM SUPPORT FUNDS			COLUMN STREET,								NEW YORK	Endline and the second
	FOR THE REGIONAL TRAINING ON THE ABC		Dear Print						W 30				
	+ PROJECT PD PROGRAMS UPSCALING AND		THE RESERVE OF STREET										
100	INDUCTION PROGRAM FOR BEGINNING								130				DU STANKER
	TEACHERS (BATCH 1)									0			A MEDICAL PROPERTY.
	- Reproduction of Materials		NO	-53.9 - Small Value Procurem	December 2022	N/A	December 2022	December 2022	GoP	21,000.00	21,000.00		
	- Procurement of Supplies and					89/2///2							
	Materials		NO	Shopping	December 2022	N/A	December 2022	December 2022	GoP	20,490.00	20,490.00		
	- Procurement of Food/Meal		NO	-53.9 - Small Value Procurem	December 2022	N/A	December 2022	December 2022	GoP	102,510.00	102,510.00		
	TRANSFER OF FUNDS AS ADDITIONAL	MINISTER OF THE	No. of the last of										10 S 10 S 10 S 10 S
	MAINTENANCE AND OTHER OPERATING		Hell Extend										
	EXPENSES	April - CDV	E PODE INDIG						GoP	4,029,000.00	4,029,000.00		
1	- Procurement of Food/Meal	What will be	NO	-53.9 - Small Value Procurem	October 2022	N/A	October 2022	October 2022	GoP				Consent bearing
THE P	- Procurement of Supplies and		200 (20)	1000	to the term		Indiante Date	Indianta Data					D
	Materials		NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date					Downloaded to school
di xal	PROVISION OF ALTERNATIVE LEARNING			him with the state of the state					100000				
	SYSTEM PROGRAM SUPPORT FUND (ALS-		WE LEWIS D	Particular Colonia Santa Aligi							BOWERS BY		Keres Antinophy
100	PSF) FOR THE CONDUCT OF INVENTORY OF		To the second										
12.	COMMUNITY LEARNING CENTERS (CLCs)			CONTRACTOR OF THE REAL PROPERTY.					SE 1932-11	0			De la companya de la
	PER REGION - Procurement of Supplies and		DECEMBER TO SEE										
	Materials		NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	68,500.00	68,500.00		AT NOW THE REAL PRINCIPLES

TOTAL

36,979,759.97 35,979,759.97 1,000,000.00



Code		PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Award Contract Signing					Esti	Remarks (brief description of		
(PAP)	Project	End-Oser	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
15/15/1											Radal Land and		18 T. S. L.

Prepared by:

AIZA B. PABON

Administrative Officer IV

Recommended by:

JERRY DIMLA CRUZ PhD, CESE

BAC Chairman

Vice-Chairman

CINDY D. OLIVA

Member

Member

JEREMIAS B. TRINIDAD

Member

Approved by:

CAROLINA S. VIOLETA, EdD., CESO VI

Schools Division Superintendent