

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY 2023 (Indicative)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										0			
	Supplies and Materials Expenses									0			
	- Office Supplies and Equipment available in DBM-PS	5020301000	All Units	Negotiated Procurement - Agency to Agency (Sec. 53.5)	February, May, August & November 2023	February, May, August & November 2023	February, May, August & November 2023	February, May, August & November 2023	Regular Agency Fund (01000000)	426,369.98	426,369.98		Procurement of office Supplies & Equipment for CY2023
	- Office Supplies and Equipment not available in DBM-PS	5020301000	All Units	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February, May, August & November 2023	February, May, August & November 2023	February, May, August & November 2023	February, May, August & November 2023	Regular Agency Fund (01000000)	469,630.02	469,630.02		Procurement of office Supplies & Equipment for CY2023
	Repair and Maintenance									0			
	- Office Equipment	5021305002	All Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	48,000.00	48,000.00		
	- ICT	5021305014	All Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	- Office Building	5021304001	All Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	150,000.00	150,000.00		
	- Motor Vehicle	5021306001	Office of the SDS, Office of the ASDS & SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023	January to December 2023	January to December 2023	January to December 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00		
	Activities Related to GAD	5020201002	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023	Regular Agency Fund (01000000)	252,700.00	252,700.00		Planning and Budgeting Conference; Upskilling of GFPS and SDO Program Implementers in the Development and Implementation of PPAs Integrating GAD Perspective
	OTHERS									0			
	- ISO RETOOLING	5020201002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement of Food/Meal
	- Project for Senior Citizens/PWD	5020201002	Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	October 2023	October 2023	October 2023	October 2023	Regular Agency Fund (01000000)	50,540.00	50,540.00		Financial and Stress Management for Retirees and Service Recognition Awards for Retirees
	IN-Service Training									0			
	DMEA Presentation	5020201002	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	January 2023	January 2023	Regular Agency Fund (01000000)	3,000.00	3,000.00		Procurement of Food/Meal
	Quarterly Presentation of School Monitoring, Evaluation and Adjustment (SMEA)	5020201002	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	January 2023	January 2023	Regular Agency Fund (01000000)	9,000.00	9,000.00		Procurement of Food/Meal
	Teaching Strategies as Applied to the Knowledge of Content within and across Learning Areas	5020201002	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023	February 2023	February 2023	February 2023	Regular Agency Fund (01000000)	473,000.00	473,000.00		Procurement of Food/Meal and Supplies and Materials
	Structure, Written Expression, and Reading Comprehension and Designing Developmentally Appropriate Activities	5020201002	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023	February 2023	February 2023	February 2023	Regular Agency Fund (01000000)	180,000.00	180,000.00		Procurement of Food/Meal and Supplies and Materials
	Updating of School Needs on Classrooms, Repair/Rehabilitation, and Furniture	5020201002	SGOD-FACILITIES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023	February 2023	February 2023	February 2023	Regular Agency Fund (01000000)	56,000.00	56,000.00		Procurement of Food/Meal

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										0			
	ICT Personnel Upskilling and Reskilling(Microsoft Certified System Administrator Training Course)	5020201002	ICT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2023	March 2023	March 2023	March 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00		Procurement of Supplies and Materials
	Non-Teaching Induction Program	5020201002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023	March 2023	March 2023	March 2023	Regular Agency Fund (01000000)	18,000.00	18,000.00		Procurement of Food/Meal
	Quarterly Presentation of School Monitoring, Evaluation and Adjustment (SMEA)	5020201002	\$GOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	April 2023	April 2023	April 2023	Regular Agency Fund (01000000)	9,000.00	9,000.00		Procurement of Food/Meal
	DMEA Presentation	5020201002	\$GOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	April 2023	April 2023	April 2023	Regular Agency Fund (01000000)	3,000.00	3,000.00		Procurement of Food/Meal
	Training Workshop regarding the receiving and responding towards workplace communication	5020201002	OSDS-FINANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00		Procurement of Food/Meal
	Administrative Services Professional Growth and Development	5020201002	OSDS-ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023	Regular Agency Fund (01000000)	56,500.00	56,500.00		Procurement of Food and Accommodation
	MID YEAR ADJUSTMENTS OF PLANS AND BUDGET - SCHOOLS AND SDO	5020201002	OSDS-BUDGET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023	Regular Agency Fund (01000000)	81,000.00	81,000.00		Procurement of Food and Accommodation
	ICT Skills enhancement (MS EXCEL, POWERPOINT)	5020201002	OSDS-BUDGET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	June 2023	June 2023	Regular Agency Fund (01000000)	12,000.00	12,000.00		Procurement of Food/Meal
	Customer Service Excellence, Professional Ethics and Values Enhancement	5020201002	OSDS-ASDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023	Regular Agency Fund (01000000)	64,000.00	64,000.00		Procurement of Food and Accommodation
	Dimensions of School-Based Management and updates on the Provision of Technical Assistance	5020201002	\$GOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023	Regular Agency Fund (01000000)	42,000.00	42,000.00		Procurement of Food/Meal
	Quarterly Presentation of School Monitoring, Evaluation and Adjustment (SMEA)	5020201002	\$GOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023	Regular Agency Fund (01000000)	9,000.00	9,000.00		Procurement of Food/Meal
	DMEA Presentation	5020201002	\$GOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023	Regular Agency Fund (01000000)	3,000.00	3,000.00		Procurement of Food/Meal
	Seminar-Workshop on Induction Program for Beginning Teachers on Course 1-6	5020201002	\$GOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023	Regular Agency Fund (01000000)	183,100.00	183,100.00		Procurement of Food/Meal
	(Enhancing Learner Achievement Through Development of Data Based Interventions)	5020201002	SDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023	August 2023	August 2023	August 2023	Regular Agency Fund (01000000)	150,000.00	150,000.00		Procurement of Food/Meal and Supplies and Materials
	DepEd Budget Process Capacity Buildin	5020201002	OSDS-BUDGET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023	August 2023	August 2023	August 2023	Regular Agency Fund (01000000)	12,000.00	12,000.00		Procurement of Food/Meal
	Division Seminar-Workshop on Intellectual Property Rights and Copyright Management	5020201002	CID-LRMDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023	August 2023	August 2023	August 2023	Regular Agency Fund (01000000)	34,000.00	34,000.00		Procurement of Food/Meal and Supplies and Materials
	PRAISE Awarding	5020201002	OSDS-ASDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement of Food/Meal
	Seminar/Webinar on Internal Control Measures	5020201002	OSDS-FINANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00		Procurement of Food/Meal
	Quarterly Presentation of School Monito	5020201002	\$GOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023	Regular Agency Fund (01000000)	9,000.00	9,000.00		Procurement of Food/Meal

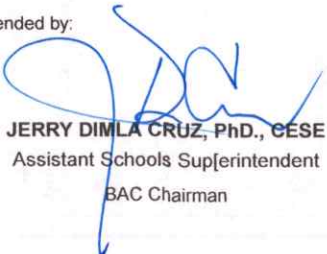
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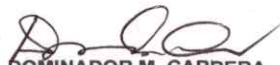
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	DMEA Presentation		5020201002	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023	Regular Agency Fund (01000000)	3,000.00	3,000.00		Procurement of Food/Meal
	TIP Completion Batch 3		5020201002	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023	November 2023	November 2023	November 2023	Regular Agency Fund (01000000)	74,400.00	74,400.00		Procurement of Food/Meal
	Research Congress		5020201002	SGOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2023	December 2023	December 2023	December 2023	Regular Agency Fund (01000000)	130,000.00	130,000.00		Procurement of Food/Meal and Supplies and Materials
											3,361,240.00			

Prepared by:

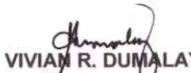

AIZA B. PABON
Administrative Officer IV

Recommended by:


JERRY DIMLA CRUZ, PhD., CESE
Assistant Schools Superintendent
BAC Chairman


DOMINADOR M. CABRERA
Vice-Chairman


JEREMIAS B. TRINIDAD
Member


VIVIAN R. DUMALAY
Member


JOCELYN A. MANALAYSAY
Member

Approved by:


CAROLINA S. VIOLETA, EdD., CESO VI
Schools Division Superintendent