

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	
ON-GOING PROCUREMENT ACTIVITIES																						
REPAIR AND MAINTENANCE																						
	- Motor Vehicle	All Units	NO	NP-53 B - Small Value Procurement													GoP	100,000.00	100,000.00			
	ACTIVITIES RELATED TO GAD	SGOD	NO	Shopping													GoP	248,350.00	248,350.00			
OTHERS																						
	- ISO RETOOLING	Admin	NO	NP-53 B - Small Value Procurement													GoP	254,030.00	254,030.00			
	- Project for Senior Citizens/PWD	Admin	NO	Shopping													GoP	49,670.00	49,670.00			
	- Annual Awarding of Outstanding Teaching and Non-Teaching Personnel	Admin	NO	Shopping													GoP	248,350.00	248,350.00			
IN-SERVICE TRAINING																						
	Teacher Induction Program Completion Ceremony Batch 2																					
	- Procurement of Food/M meal	SGOD	NO	NP-53 B - Small Value Procurement													GoP	26,000.00	26,000.00			
	Webinar on School Management, Monitoring and Evaluation Processes																					
	- Procurement of Supplies and Materials	SGOD	NO	Shopping													GoP	40,000.00	40,000.00			
	Division Training-Workshop on Digitalization of Division SLMs																					
	- Procurement of Supplies and Materials	CID-LRMDS	NO	Shopping													GoP	36,000.00	36,000.00			
	Capacity Building for School Health Coordinators on Common Infection and Diseases of the Mouth																					
	- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping													GoP	12,000.00	12,000.00			
	Revisiting the Job Descriptions and Functions of the Units and Positions in the Administrative Services																					
	- Procurement of Food/M meal	Admin	NO	NP-53 B - Small Value Procurement													GoP	55,000.00	55,000.00			
	- Procurement of Supplies and Materials	Admin	NO	Shopping													GoP	1,000.00	1,000.00			
	Essential Cyber Security Awareness Training																					
	- Procurement of Supplies and Materials	ICT	NO	Shopping													GoP	10,000.00	10,000.00			
	- Procurement of Supplies and Materials	ICT	NO	Shopping													GoP	14,000.00	14,000.00			
	Navigating ICT in the New Normal for School Leaders																					
	- Procurement of Food/M meal	SDS & ASDS	NO	NP-53 B - Small Value Procurement													GoP	48,000.00	48,000.00			
DOWNLOADED FUNDS																						
	TRANSFER OF PROGRAM SUPPORT FUND (PSF) FOR THE CONDUCT OF ADOPT-A-SCHOOL PROGRAM																					
	- Procurement of Supplies and Materials (Virtual Brigada Eskwela Kick Off Ceremony)	SGOD	NO	Shopping													GoP	8,640.00	8,640.00			
	- Procurement of Supplies and Materials (Virtual Education Partners' Recognition)	SGOD	NO	Shopping													GoP	17,360.00	17,360.00			
	- Procurement of Supplies and Materials (Virtual Brigada Pagbasa)	SGOD	NO	Shopping													GoP	74,000.00	74,000.00			
	TRANSFER OF PROGRAM SUPPORT FUND (PSF) FOR "LOCAL STAKEHOLDERS COVERAGE" AND "GOVERNMENT AND COMMUNITY PARTNERSHIP MANAGEMENT"																					
	- Procurement of Supplies and Materials (Division PTA Forum)	SGOD	NO	Shopping													GoP	60,000.00	60,000.00			
	- Procurement of Supplies and Materials (Brigada Pagbasa Advocacy)	SGOD	NO	Shopping													GoP	15,000.00	15,000.00			
	- Procurement of Supplies and Materials (LGU Forum: LGU Support to Basic Education)	SGOD	NO	Shopping													GoP	43,300.00	43,300.00			
	RELEASE OF ALLOTMENT FOR MEALS AND SNACKS FOR THE REGION-WIDE ORIENTATION OF DIVISION PRIVATE SCHOOL COMPOSITE TEAM AND PRIVATE SCHOOLS ADMINISTRATORS/PRINCIPALS ON THE PROGRESSIVE EXPANSION OF FACE-TO-FACE CLASSES ON MAY 24																					
	- Procurement of Food/M meal	SGOD	NO	NP-53 B - Small Value Procurement													GoP	6,200.00	6,200.00			

