

**DepEd-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN**  
**Annual Procurement Plan (Updated/Supplemental)**  
**Changes within the 1st semester**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OFFICE SUPPLIES AND MATERIALS</b>												
	- Office Supplies and Equipment available in DBM-PS	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March, June, September and November 2022	March, June, September and November 2022	GoP	567,135.37	567,135.37		
	- Office Supplies and Equipment not available in DBM-PS	All Units	NO	Shopping	March, June, September and November 2022	N/A	March, June, September and November 2022	March, June, September and November 2022	GoP	432,887.60	432,887.60		
	<b>REPAIR AND MAINTENANCE</b>												
	- Office Equipment	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		
	- ICT	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		
	- Office Building	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	210,400.00	210,400.00		
	- Motor Vehicle	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		
	<b>ACTIVITIES RELATED TO GAD</b>	SGOD	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	248,350.00	248,350.00		
	<b>OTHERS</b>												
	- ISO RETOOLING	Admin	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	254,030.00	254,030.00		
	- Project for Senior Citizens/PWD	Admin	NO	Shopping	December 2022	N/A	December 2022	December 2022	GoP	49,670.00	49,670.00		
	- Annual Awarding of Outstanding Teaching and Non-Teaching Personnel	Admin	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	248,350.00	248,350.00		
	<b>IN-SERVICE TRAINING</b>												
	Division Webinar-Workshop on the Technical Aspects of RBI												
	- Procurement of Supplies and Materials	CID	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	192,000.00	192,000.00		
	Division Webinar-Workshop on Sexuality Education												
	- Procurement of Supplies and Materials	CID	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	192,000.00	192,000.00		
	Division Training-Workshop on Digitalization of Division SLMs												
	- Procurement of Supplies and Materials	CID-LRMSD	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	36,000.00	36,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Division Online Accreditation of Coaches in Basketball												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		
	Division Online Accreditation of Coaches in Badminton												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	40,000.00	40,000.00		
	Teacher Induction Program Modules 1 and 2												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	84,000.00	84,000.00		
	Teacher Induction Program Modules 3 and 4												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	84,000.00	84,000.00		
	Teacher Induction Program Modules 5 and 6												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	56,000.00	56,000.00		
	Teacher Induction Program Completion Ceremony Batch 2												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	November 2022	N/A	November 2022	November 2022	GoP	26,000.00	26,000.00		
	Webinar on School Mngement, Monitoring and Evaluation Processes												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	40,000.00	40,000.00		
	Capacity Building for School Health Coordinators on Common Childhood Diseases and Illnesses and Basic First Aid												
	- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	12,000.00	12,000.00		
	Capacity Building for School Health Coordinators on Common Infection and Diseases of the Mouth												
	- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	12,000.00	12,000.00		
	Revisiting the Job Descriptions and Functions of the Units and Positions in the Administrative Servises												
	- Procurement of Food/Meal	Admin	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	55,000.00	55,000.00		
	- Procurement of Supplies and Materials	Admin	NO	Shopping	May 2022	N/A	May 2022	May 2022	GoP	1,000.00	1,000.00		
	Essential Cyber Security Awareness Training												
	- Procurement of Supplies and Materials	ICT	NO	Shopping	June 2022	N/A	June 2022	June 2022	GoP	10,000.00	10,000.00		

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	- Procurement of Supplies and Materials	ICT	NO	Shopping	July 2022	N/A	July 2022	July 2022	GoP	14,000.00	14,000.00		
	Navigating ICT in the New Normal for School Leaders												
	- Procurement of Food/Meal	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	48,000.00	48,000.00		
	Resilience, Realignment and Reinvention: School Leadership after a Year of the COVID 19 Pandemic												
	- Procurement of Food/Meal	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	19,125.00	19,125.00		
	- Procurement of Supplies and Materials	SDS & ASDS	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	1,875.00	1,875.00		
	Division Enhancement Training for School Heads												
	- Procurement of Food/Meal	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	19,125.00	19,125.00		
	- Procurement of Supplies and Materials	SDS & ASDS	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	1,875.00	1,875.00		
	<b>DOWNLOADED FUNDS</b>												
	RELEASE OF FY 2022 BUDGET PROVISION TO COVER 3RD AND 4TH QUARTERS OF SY 2021-2022 FOR THE DEVELOPMENT , PRODUCTION AND DELIVERY OF SELF-LEARNING MODULES (SLMs) IN PURSUANT TO JOINT MEMORANDUM DM-OUCI-2021-539 DATED NOVEMBER 17, 2021.												
	- Reproduction of ADM Materials	CID-LRMS	YES	Competitive Bidding	12/20/2021	01/11/2022	02/01/2022	02/15/2022	GoP	6,737,000.00	6,737,000.00		
	RELEASE OF 2021 SPED PROGRAM SUPPORT FUNDS TO SUPPORT INITIATIVES FOR LEARNERS WITH DISABILITIES STIPULATED IN DEPED ORDER NO. 42s. 2021												
	- Procurement of Supplies and Materials	CID-SPED	NO	Shopping	03/09/2022	N/A	03/17/2022	03/18/2022	GoP	27,500.00	27,500.00		
	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROCUREMENT OF SCIENCE & MATHEMATICS EQUIPMENT(SME) PACKAGES FOR PUBLIC JUNIOR AND SENIOR HIGH SCHOOL FOR FY 2022												
	- Procurement of Supplies and Materials	CID	NO	NP-53.9 - Small Value Procurement	03/07/2022	N/A	03/21/2022	03/22/2022	GoP	389,400.00	389,400.00		





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	- Procurement of Supplies and Materials (Virtual Brigada Eskwela Kick Off Ceremony)	SGOD	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	8,640.00	8,640.00		
	- Procurement of Supplies and Materials (Virtual Education Partners' Recognition)	SGOD	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	17,360.00	17,360.00		
	- Procurement of Supplies and Materials (Virtual Brigada Pagbasa)	SGOD	NO	Shopping	September 2022	N/A	September 2022	September 2022	GoP	74,000.00	74,000.00		
	TRANSFER OF PROGRAM SUPPORT FUND (PSF) FOR "LOCAL STAKEHOLDERS COVERGENCE" AND "GOVERNMENT AND COMMUNITY PARTNERSHIP MANAGEMENT"												
	- Procurement of Supplies and Materials (Division PTA Forum)	SGOD	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	60,000.00	60,000.00		
	- Procurement of Supplies and Materials (Brigada Pagbasa Advocacy)	SGOD	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	15,000.00	15,000.00		
	- Procurement of Supplies and Materials (LGU Forum: LGU Support to Basic Education)	SGOD	NO	Shopping	November 2022	N/A	November 2022	November 2022	GoP	43,300.00	43,300.00		
	RELEASE OF ALLOTMENT FOR MEALS AND SNACKS FOR THE REGION-WIDE ORIENTATION OF DIVISION PRIVATE SCHOOL COMPOSITE TEAM AND PRIVATE SCHOOLS ADMINISTRATORS/PRINCIPALS ON THE PROGRESSIVE EXPANSION OF FACE TO FACE CLASSES ON MAY 24-27, 2022												
	- Procurement of Food/Meal	SGOD	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	6,200.00	6,200.00		
	RELEASE OF FUNDING REQUIREMENTS FOR THE CASCADE OF TRAINING ON FOUNDATIONAL COURSE ON ADOLESCENT HEALTH												
	- Procurement of Food/Meal	SHU	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	30,000.00	30,000.00		
	FUNDING REQUIREMENT FOR PROGRAM SUPPORT FUND (PSF) FOR NETWORK INFRASTRUCTURE OF DIVISION OFFICE												
	- Procurement of Network Equipment	ICT	NO	Competitive Bidding	07/01/2022	07/23/2022	08/01/2022	08/10/2022	GoP	1,000,000.00		1,000,000.00	
	RELEASE OF FY 2022 PROGRAM SUPPORT FUND FOR IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PROGRAM (MEP)												
	- Procurement of Supplies and Materials	CID	NO	Shopping	September 2022	N/A	September 2022	September 2022	GoP	200,000.00	200,000.00		
	- Procurement of Food/Meal	CID	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	100,000.00	100,000.00		



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	- Reproduction of Materials	CID	NO	NP-53.9 - Small Value Procurement	September 2022	N/A	September 2022	September 2022	GoP	142,500.00	142,500.00		

**TOTAL**

**31,196,574.97 30,196,574.97 1,000,000.00**

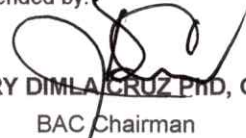
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