DepEd-SCHOOPLS DIVISION OF CITY OF MEYCAUAYAN Annual Procurement Plan for FY 2022

ode	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
AP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	- (brief description of Project)
	OFFICE CURPLIES AND MATERIALS												ENGLANDS: ENGL
	OFFICE SUPPLIES AND MATERIALS - Office Supplies and Equipment available in DBM-PS	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March, June, September and November 2022	March, June, September and November 2022	GoP	567,135.37	567,135.37		
	- Office Supplies and Equipment not available in DBM-PS	All Units	NO	Shopping	March, June, September and November 2022	N/A	March, June, September and November 2022	March, June, September and November 2022	GoP	432,887.60	432,887.60		
_	DEDAIL AND MAINTENANCE												
	- Office Equipment	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		
	- ICT	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022		GoP	50,000.00	50,000.00		
	- Office Building	All Units	NO	NP-53.9 - Small Value Procurement		N/A	January to December 2022	December 2022	GoP	210,400.00	210,400.00		
	- Motor Vehicle	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		
	ACTIVITIES RELATED TO GAD	SGOD	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	248,350.00	248,350.00		
	OTHERS		-										
	- ISO RETOOLING	Admin	NO	NP-53.9 - Small Value Procurement	April 2022	N/A	April 2022	April 2022	GoP	254,030.00	254,030.00		
	- Project for Senior Citizens/PWD	Admin	NO	Shopping	December 2022	N/A	December 2022	December 2022	GoP	49,670.00	49,670.00		
	- Annual Awarding of Outstanding Teaching and Non-Teaching Personnel	Admin	NO	Shopping	October 2022	N/A	October 2022	October 2022	GoP	248,350.00	248,350.00		
	IN-SERVICE TRAINING Division Webinar Workshop on the Technical Aspects of RBI												
	- Procurement of Supplies and Materials	CID	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	192,000.00	192,000.00		RESERVED.
	Division Webinar-Workshop on Sexuality Education		高空										DEPART.
	- Procurement of Supplies and Materials	CID	NO	Shopping	January 2022	N/A	January 2022	January 2022	GoP	192,000.00	192,000.00		
	Division Training-Workshop on Digitalization of Division SLMs								Byby				
	- Procurement of Supplies and Materials Division Online Accreditation of	CID-LRMDS	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	36,000.00	36,000.00		
	Coaches in Basketball								1341			Renienci	
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	February 2022	N/A	February 2022	February 2022	GoP	40,000.00	40,000.00		
	Division Online Accreditation of Coaches in Badminton	To all Marie											

Teacher Induction Program Modules 1 and 2 - Procurement of Food/Meal Teacher Induction Program Modules 3 and 4 - Procurement of Food/Meal Teacher Induction Program Modules 5 and 6 - Procurement of Food/Meal Teacher Induction Program Completion Ceremony Batch 2 - Procurement of Food/Meal Webinar on School Mnagement, Monitoring and Evaluation Processes	GGOD GGOD GGOD	Procurement Activity? (Yes/No) NO NO NO NO	Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Advertisement/Posting of IB/REi March 2022 February 2022 March 2022		March 2022 February 2022 March 2022	March 2022 February 2022 March 2022	GoP GoP	40,000.00 84,000.00	40,000.00 84,000.00	СО	- (brief description of Project)
Materials Teacher Induction Program Modules 1 and 2 Procurement of Food/Meal Si Teacher Induction Program Modules 3 and 4 Procurement of Food/Meal Si Teacher Induction Program Modules 5 and 6 Procurement of Food/Meal Si Teacher Induction Program Completion Ceremony Batch 2 Procurement of Food/Meal Si Webinar on School Mnagement, Monitoring and Evaluation Processes Procurement of Supplies and	GGOD GGOD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	February 2022 March 2022	N/A	February 2022	February 2022	GoP	84,000.00	84,000.00		
Materials Teacher Induction Program Modules 1 and 2 Procurement of Food/Meal Si Teacher Induction Program Modules 3 and 4 Procurement of Food/Meal Si Teacher Induction Program Modules 5 and 6 Procurement of Food/Meal Si Teacher Induction Program Completion Ceremony Batch 2 Procurement of Food/Meal Si Webinar on School Mnagement, Monitoring and Evaluation Processes Procurement of Supplies and	GGOD GGOD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	February 2022 March 2022	N/A	February 2022	February 2022	GoP	84,000.00	84,000.00		
and 2 - Procurement of Food/Meal Signal Teacher Induction Program Modules 3 and 4 - Procurement of Food/Meal Teacher Induction Program Modules 5 and 6 - Procurement of Food/Meal Teacher Induction Program Completion Ceremony Batch 2 - Procurement of Food/Meal Webinar on School Mnagement, Monitoring and Evaluation Processes - Procurement of Supplies and	GOD GOD	NO NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	March 2022								
- Procurement of Food/Meal Teacher Induction Program Modules 3 and 4 - Procurement of Food/Meal Teacher Induction Program Modules 5 and 6 - Procurement of Food/Meal Solution Program Completion Ceremony Batch 2 - Procurement of Food/Meal Webinar on School Mnagement, Monitoring and Evaluation Processes - Procurement of Supplies and	GOD GOD	NO NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	March 2022								
and 4 - Procurement of Food/Meal Signal Feacher Induction Program Modules 5 and 6 - Procurement of Food/Meal Teacher Induction Program Completion Ceremony Batch 2 - Procurement of Food/Meal Webinar on School Mnagement, Monitoring and Evaluation Processes - Procurement of Supplies and	SGOD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value		N/A	March 2022	March 2022	GoP	84,000.00	84,000.00		
- Procurement of Food/Meal Teacher Induction Program Modules 5 and 6 - Procurement of Food/Meal Teacher Induction Program Completion Ceremony Batch 2 - Procurement of Food/Meal Webinar on School Mnagement, Monitoring and Evaluation Processes - Procurement of Supplies and	SGOD	NO	Procurement NP-53.9 - Small Value		N/A	March 2022	March 2022	GoP	84,000.00	84,000.00		
Teacher Induction Program Modules 5 and 6 - Procurement of Food/Meal Si Teacher Induction Program Completion Ceremony Batch 2 - Procurement of Food/Meal Si Webinar on School Mnagement, Monitoring and Evaluation Processes - Procurement of Supplies and	SGOD	NO	NP-53.9 - Small Value				Market Constitution			10.00		This street had a firm
- Procurement of Food/Meal Teacher Induction Program Completion Ceremony Batch 2 - Procurement of Food/Meal Webinar on School Mnagement, Monitoring and Evaluation Processes - Procurement of Supplies and				M 0000	1	1		ENGAY!				
Teacher Induction Program Completion Ceremony Batch 2 - Procurement of Food/Meal Webinar on School Mnagement, Monitoring and Evaluation Processes - Procurement of Supplies and			Procurement		N/A	May 2022	May 2022	GoP	56,000.00	56,000.00		
Ceremony Batch 2 - Procurement of Food/Meal Si Webinar on School Mnagement, Monitoring and Evaluation Processes - Procurement of Supplies and	SGOD		The second secon	May 2022	144	may 2022	May 2022	GOF	50,000.00	50,000.00		
Webinar on School Mnagement, Monitoring and Evaluation Processes - Procurement of Supplies and	SGOD		NP-53.9 - Small Value									
Monitoring and Evaluation Processes - Procurement of Supplies and		NO	Procurement	November 2022	N/A	November 2022	November 2022	GoP	26,000.00	26,000.00		市型品02000
												PRESIDENT
	SGOD	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	40,000.00	40,000.00		
Capacity Building for School Health Coordinators on Common Childhood	MACE		A CHARLES								F-MEAN	
Diseases and Illnesses and Basic First Aid								200				
- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping	March 2022	N/A	March 2022	March 2022	GoP	12,000.00	12,000.00		
Capacity Building for School Health Coordinators on Common Infection and					, , , , , , , , , , , , , , , , , , ,						This is	
Diseases of the Mouth - Procurement of Supplies and	GOD-SHU	NO	Shanning	Enhant 2022	NIA	Eabruany 2022	Echnish 2022	GoP	12,000.00	12,000.00		
Materials Revisiting the Job Descriptions and	SGOD-SHU	NO	Shopping	February 2022	N/A	February 2022	February 2022	GOP	12,000.00	12,000.00		<u> </u>
Functions of the Units and Positions in the Administrative Servises			5. Add 进入									
	Admin	NO	NP-53.9 - Small Value Procurement	May 2022	N/A	May 2022	May 2022	GoP	55,000.00	55,000.00		
- Procurement of Supplies and Materials	Admin	NO	Shopping	May 2022	N/A	May 2022	May 2022	GoP	1,000.00	1,000.00		
Essential Cyber Security Awareness		Sala in State						N Marie				
Training - Procurement of Supplies and	СТ	NO	Shopping	June 2022	N/A	June 2022	June 2022	GoP	10,000.00	10,000.00	STATE OF	
Materials Dreamment of Supplies and		0/181						C-844V				
Materials Navigating ICT in the New Normal for	СТ	NO	Shopping	July 2022	N/A	July 2022	July 2022	GoP	14,000.00	14,000.00		
School Leaders - Procurement of Food/Meal Si	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	GoP	48,000.00	48,000.00		THE SECTION OF THE PERSON OF T

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	- (brief description of Project)
8/ (3)	- Procurement of Supplies and Materials	SDS & ASDS	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	1,875.00	1,875.00		
	Division Enhancement Training for School Heads						1			10.10			
	- Procurement of Food/Meal	SDS & ASDS	NO	NP-53.9 - Small Value Procurement	August 2022	N/A	August 2022	August 2022	GoP	19,125.00	19,125.00	81 J.S. #	
	- Procurement of Supplies and Materials	SDS & ASDS	NO	Shopping	August 2022	N/A	August 2022	August 2022	GoP	1,875.00	1,875.00	EST	

TOTAL

3,194,822.97 3,194,822.97

Prepared by:

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SARAH T. TRINIDAD Member RIZA C. ARNOZA Member

Recommended b

JERRY DIMLA CRUZ PhD, CESE

BAC Chairman

QUERUBIN E LOPET

RAMILO C. CRUZ

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Member

JEREMIAS B. TRINIDAD

Member

Approved by:

CAROLINA S. VIOLETA EdD

Assistant Schools Division Superintendent Officer-In-Charge Office of the Schools Division Superintendent