ANNEX B

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Procurement Monitoring Report (2nd Semester)
As of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Completion/ Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																										
	OFFICE SUPPLIES AND MATERIALS																									
	- Office Supplies and Equipment available in DBM-PS	All Units	NO	NP-53.5 Agency to Agency															440,812.65	440,812.65		-	-			
	- Office Supplies and Equipment not available in DBM-PS	All Units	NO	Shopping		05/28/21			05/31/21					06/02/21		06/18/21	06/18/21	GoP	526,410.76	526,410.76		318,737.00	318,737.00			
		All Units	NO	Shopping		05/27/21			06/09/21					06/15/21		06/21/21	06/21/21	GoP				387,450.00	387,450.00			
		All Units	NO	Shopping		05/27/21			06/02/21					06/07/21		06/15/21	06/15/21	GoP				117,000.00	117,000.00			
		All Units	NO	Shopping		08/20/21			08/23/21					08/31/21		09/15/21	09/15/21	GoP				187,028.05	187,028.05			
		All Units	NO	Shopping		10/20/21			10/25/21					11/03/21		12/09/21	12/09/21	GoP				384,716.40	384,716.40			
	MEDICAL/DENTAL EXPENSES																									
	- Procurement of Medicines	SGOD-H&N	NO	NP-53.9 - Small Value Procurement		06/08/21			06/11/21					06/15/21		06/19/21	06/19/21	GoP	36,000.00	36,000.00		32,540.50	32,540.50			
	REPAIR AND MAINTENANCE																									
	- Office Building (Provision of Acrylic Table Barriers and UV Light with Stand)	All Units	NO	NP-53.9 - Small Value Procurement		03/25/21			04/05/21					04/12/21		04/21/21	04/21/21	GoP	50,000.00	50,000.00		46,303.00	46,303.00			
	- Office Building (Repair of ASDS Office and Conference Room)		NO	NP-53.9 - Small Value Procurement		03/11/21			03/19/21					04/06/21		04/16/21	04/16/21	GoP				19,211.63	19,211.63			
	- Provision of Partition at Budget and Finance Unit	Finance	NO	NP-53.9 - Small Value Procurement		08/03/21			08/09/21					08/16/21		09/01/21	09/01/21	GoP	47,500.00	47,500.00		48,882.98	48,882.98			
	- Repair and Maintenace of Project Henry	All Units	NO	NP-53.9 - Small Value Procurement		09/27/21			10/01/21					10/04/21		10/15/21	10/15/21	GoP	50,000.00	50,000.00		49,975.00	49,975.00			
	- Replacement of Busted Lighting Casement	All Units	NO	NP-53.9 - Small Value Procurement		09/27/21			10/01/21					10/04/21		10/15/21	10/15/21	GoP	45,000.00	45,000.00		28,127.39	28,127.39			
	ACTIVITIES RELATED TO GAD																									
	- Division Webinar/Seminar/Training Workshop on Planning, Implementation and Monitoring of GAD PPAs using the sex-dissegrated data																					-				
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		04/19/21			04/21/21					04/26/21		05/06/21	05/06/21	GoP	88,455.00	88,455.00		31,920.00	31,920.00			
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		04/19/21			04/21/21					04/26/21		05/06/21	05/06/21	GoP				55,655.00	55,655.00			
	- Conduct of DIVISION Webinar/Seminar on Gender and Development Analysis and attribution of DepEd activities using the HGDG Tool																									
	- Procurement of Supplies and Materials		NO	NP-53.9 - Small Value Procurement		07/09/21			07/13/21					07/21/21		07/30/21	07/30/21	GoP	47,000.00	47,000.00		29,775.00	29,775.00			
	- Recognition of SCHOOL GAD BEST IMPLEMENTER (Food, Plaque, Supplies)																									
	- Procurement of Supplies and Materials		NO	NP-53.9 - Small Value Procurement		11/20/21			11/26/21					12/06/21		12/20/21	12/20/21	GoP	92,895.00	92,895.00		111,000.00	111,000.00			
	OTHERS																									
	- ISO RETOOLING																									
	- Procurement of Food/Meal	Admin	NO	NP-53.9 - Small Value Procurement		05/28/21			06/06/21					06/07/21		06/08/21	06/08/21	GoP	452,000.00	452,000.00		54,000.00	54,000.00			
	- Project for Senior Citizens/PWD																									
	- Procurement of Supplies and Materials	Admin	NO	Shopping		09/27/21			10/04/21				10/05/21	10/05/21		10/25/21	10/25/21	GoP	49,670.00	49,670.00		42,150.00	42,150.00			
	- Annual Awarding of Outstanding Teaching and Non-Teaching Personnel																									
	- Procurement of Supplies and Materials	Admin	No	Shopping		09/27/21			10/04/21				10/05/21	10/05/21		10/25/21	10/25/21	GoP	46,600.00	46,600.00		133,500.00	133,500.00			
	IN-SERVICE TRAINING																									
	- Division Training on Monitoring and Evaluation (Webinar)																									

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		
	- Provision of Food	SGOD	NO	NP-53.9 - Small Value Procurement		06/28/21			06/29/21					06/30/21		07/05/21	07/05/21	GoP	38,096.93	38,096.93			38,050.00	38,050.00			
	- Non-Teaching Induction Program																										
	- Procurement of Food/Meal	Admin	NO	NP-53.9 - Small Value Procurement		03/15/21			03/19/21					03/22/21		06/21/21	06/21/21	GoP	14,400.00	14,400.00			13,500.00	13,500.00			
	- Mid Year Adjustments of Plans and Budgeting for Elementary and Secondary Schools																										
	- Procurement of Food/Meal	Budget	NO	NP-53.9 - Small Value Procurement		05/26/21			05/31/21					06/04/21		06/18/21	06/18/21	GoP	24,000.00	24,000.00			14,875.00	14,875.00			
	- Transforming lessons in all learning areas for Radio - Based Instructions																										
	- Procurement of Supplies and Materials	CID	NO	Shopping		07/01/21			07/05/21				07/06/21	07/06/21		07/16/21	07/16/21	GoP	290,000.00	290,000.00			289,980.00	289,980.00			
	- Division Training-Workshop on Learning Resource (LR) Development of Illustrations and Digitial Self-Learning Materials																										
	- Procurement of Supplies and Materials	CID-LRMDS	NO	Shopping		07/22/21			07/26/21				08/04/21	08/04/21		08/20/21	08/20/21	GoP	24,000.00	24,000.00			23,965.00	23,965.00			
	- Division Accreditation of Coaches (55 coaches, 5 speakers/work committee)																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		10/26/21			10/28/21				11/03/21	11/04/21		11/15/21	11/15/21	GoP	39,600.00	39,600.00			38,775.00	38,775.00			
	- Division Accreditation of Coaches in volleyball																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		08/10/21			08/13/21				08/17/21	08/17/21		08/31/21	08/31/21	GoP	39,600.00	39,600.00			39,300.00	39,300.00			
	- Division SSG and SPG Teacher-Advisers Training Program																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		09/22/21			09/27/21				10/04/21	10/04/21		10/15/21	10/15/21	GoP	26,400.00	26,400.00			26,200.00	26,200.00			
	- HRD Planning-Workshop for Fiscal Year 2022																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		11/09/21			11/12/21				11/18/21	11/18/21		12/10/21	12/10/21	GoP	72,452.31	72,452.31			34,772.00	34,772.00			
	- Research Data Analysis and Manuscript Writing																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		07/12/21			07/13/21				07/21/21	07/21/21		08/04/21	08/04/21	GoP	43,850.76	43,850.76			43,762.00	43,762.00			
	FOOD/MEAL FOR THE CONDUCT FOR YEAR-END PERFORMANCE REVIEW ON THE IMPLEMENTATION OF PROGRAMS & PROJECTS FOR FY 2021																										
	- Procurement of Food/Meal	Admin	NO	NP-53.9 - Small Value Procurement		12/14/21			12/17/21				12/20/21	12/20/21		12/23/21	12/23/21	GoP	129,000.00	129,000.00			92,684.00	92,684.00			
	- In dept training of trainers (TOT) on Microsoft Office 365.																										
	- In dept training of trainers (TOT) on G-Suite Applications.																										
	- Procurement of Food/Meal	ICT	NO	NP-53.9 - Small Value Procurement		03/15/21			03/19/21					03/22/21		06/21/21	06/21/21	GoP	24,000.00	24,000.00			23,037.00	23,037.00			
	- Division Seminar Workshop on the Simulation of Advanced Cases in Utilization and Liquidation of Funds																										
	- Procurement of Food/Meal	Accounting	NO	NP-53.9 - Small Value Procurement		10/26/21			10/29/21				11/03/21	11/03/21		11/29/21	11/29/21	GoP	72,000.00	72,000.00			71,810.00	71,810.00			
	- Seminar on Sevant Leadership and Stewardship																										
	- Procurement of Food/Meal	SDS	NO	NP-53.9 - Small Value Procurement		09/17/21			08/20/21				08/23/21	08/24/21		08/27/21	08/27/21	GoP	48,000.00	48,000.00			47,790.00	47,790.00			
	DOWNLOADED FUNDS																										
	- PROVISION OF LEARNING RESOURCES FOR KINDER TO GRADE 3 LEARNERS FOR THE THIRD AND FOURTH QUARTERS REQUIREMENTS, SY 2020-2021																										
	- Reproduction of ADM Materials for the 4th Quarter	CID-LRMDS	NO	Competitive Bidding	03/13/21	03/22/21	03/30/21		04/13/21	04/14/21	04/16/21	04/27/21	04/28/21	04/30/21	05/04/21	06/10/21	06/10/21	GoP	2,860,692.83	2,860,692.83			1,989,138.24	1,989,138.24			
	- Reproduction of ADM Materials for the 4th Quarter			NP-53.9 - Small Value Procurement		05/12/21			05/21/21					05/24/21		06/30/21	06/30/21	GoP					671,095.04	671,095.04			
	- Procurement of Printing Materials	CID-LRMDS	NO	Shopping		07/05/21			07/07/21					07/12/21		07/23/21	07/23/21	GoP					199,770.00	199,770.00			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		12/07/21			12/15/21					12/21/21				GoP					689.55	689.55			
	- PROVISION OF EPP, TLE, AND SENIOR HIGH SCHOOL LEARNING RESOURCES OF QUARTERS 3 AND 4 OF SY 2020-2021																										
	- Reproduction of ADM Materials for the 4th Quarter	CID-LRMDS	NO	Competitive Bidding	March 18, 2021	03/22/21	03/30/21		04/13/21	04/14/21	04/16/21	04/27/21	04/18/21	04/30/21	05/04/21	06/10/21	06/10/21	GoP	2,206,658.00	2,206,658.00			1,620,885.96	1,620,885.96			
	- Reproduction of ADM Materials for the 4th Quarter			NP-53.9 - Small Value Procurement		05/12/21			05/21/21					05/24/21		06/30/21	06/30/21	GoP					451,041.36	451,041.36			

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
	- Procurement of Printing Materials	CID-LRMDS	NO	Shopping		07/05/21			07/07/21					07/12/21		07/23/21	07/23/21	GoP				133,800.00	133,800.00			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		12/07/21			12/15/21					12/21/21				GoP				930.68	930.68			
	- PROVISION OF LEARNING RESOURCES FOR ARTS, PHYSICAL EDUCATION, ARALING PANLIPUNAN, EDUKASYON SA PAGPAPAKATAO AND MUSIC FOR QUARTER 3 OF SY 2020-2021																									
	- Reproduction of ADM Materials for the 3rd Quarter	CID-LRMDS	NO	NP-53.9 - Small Value Procurement		03/18/21			03/23/21					03/25/21		04/15/21	04/15/21	GoP	721,799.00	721,799.00		713,240.05	713,240.05			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		12/07/21			12/15/21					12/21/21				GoP				8,558.95	8,558.95			
	- FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF BE-LCP PROVISION OF LEARNING RESOURCES																									
	- Reproduction of ADM Materials for the 4th Quarter	CID-LRMDS	NO	NP-53.9 - Small Value Procurement		05/21/21			05/26/21					05/27/21		06/15/21		GoP	383,591.00	383,591.00		295,359.68	295,359.68			
	- Procurement of Food/Meal	CID-LRMDS	NO	NP-53.9 - Small Value Procurement		08/20/21			08/25/21					08/26/21		09/10/21	09/10/21	GoP	-			98,231.32	98,231.32			
	- FUNDING REQUIREMENTS FOR THE IMPLEMENTATION FO BE-LCP PROVISION OF LEARNING RESOURCES																									
	- Reproduction of ADM Materials for the 4th Quarter	CID-LRMDS	NO	NP-53.9 - Small Value Procurement		05/25/21			05/28/21					05/31/21		06/15/21	06/15/21	GoP	540,247.00	540,247.00		373,348.20	373,348.20			
	- Procurement of Food/Meal	CID-LRMDS	NO	NP-53.9 - Small Value Procurement		08/20/21			08/25/21					08/26/21		09/10/21	09/10/21	GoP	-			163,048.68	163,048.68			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		12/07/21			12/15/21					12/21/21				GoP				3,850.12	3,850.12			
	- RELEASE OF ALLOTMENT FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PROGRAM (MEP) FOR FY 2021																									
	- Procurement of Supplies and Materials	CID	NO	Shopping		05/21/21			05/24/21					05/26/21		06/08/21	06/08/21	GoP	167,851.00	167,851.00		104,970.00	104,970.00			
	- Reproduction of ADM Materials of Madrasah Education Program	CID	NO	NP-53.9 - Small Value Procurement		05/21/21			05/26/21					05/27/21		06/08/21	06/08/21	GoP	-	-		48,500.00	48,500.00			
	- FUNDING REQUIREMENT FOR PROGRAM SUPPORT FUND TO AUGMENT REGULAR MOOE FOR SCHOOLS DIVISION OFFICE																									
	- Procurement of DCP Spare Parts	ICT	NO	NP-53.9 - Small Value Procurement		06/14/21			06/17/21					06/21/21		06/30/21	06/30/21	GoP	100,000.00	100,000.00		100,000.00	100,000.00			
	- CY 2021 DCP PROGRAM SUPPORT FUNDS TO SCHOOLS DIVISION OFFICES																									
	- Procurement of ICT Supplies & Equipment	ICT	NO	Shopping		06/14/21			06/17/21					06/21/21		06/30/21	06/30/21	GoP	122,792.85	122,792.85		81,000.00	81,000.00			
	- FUNDING REQUIREMENT FOR PROGRAM SUPPORT FUND FOR NETWORK INFRASTRUCTURE OF SCHOOLS DIVISION OFFICE																									
	- Procurement of ICT Supplies & Equipment	ICT	NO	Competitive Bidding		04/26/21	05/05/21		05/18/21	05/19/21	05/21/21	05/24/21	05/27/21	06/08/21	06/09/21	09/14/21	09/15/21	GoP	1,000,000.00	1,000,000.00		996,351.00	996,351.00			
	- Procurement of Patch Cable	ICT	NO	Shopping		07/21/21			07/23/21					07/26/21		08/02/21	08/02/21	GoP	-			3,649.00	3,649.00			
	MONTH OF THE 3RD QUARTER REQUIREMENTS OF SY 2020-2021 PROVISION OF LEARNING RESOURCES FOR GRADE 4 TO GRADE 10 AS PER MEMORANDUM DM-OUCI-2021-060 DATED 3/10/21																									
	- Procurement of Printing Materials	CID	NO	Shopping		04/12/21			04/15/21					04/16/21		05/07/21	05/07/21	GoP	368,344.00	368,344.00		362,225.00	362,225.00			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		12/07/21			12/15/21					12/21/21								6,119.00	6,119.00			
	- PROVISION OF SELF-LEARNING MODULES (SLMS) QUARTER 4 OF SY 2020-2021	CID-LRMDS	NO	Competitive Bidding		July 2021												GoP	2,808,360.00	2,808,360.00		-				
	- Reproduction of ADM Materials for Kinder to Gr10 for the 4th Quarter	CID-LRMDS	NO	Competitive Bidding	06/28/21	07/08/21	07/19/21		08/02/21	08/03/21	08/05/21	08/16/21	08/17/21	08/18/21	08/24/21	09/30/21	10/05/21	GoP	-			1,376,096.40	1,376,096.40			
	- Reproduction of ADM Materials for Kinder to Gr10 for the 4th Quarter	CID-LRMDS	NO	Competitive Bidding	09/02/21	09/09/21	09/17/21		09/30/21	10/04/21	10/05/21	10/15/21	10/18/21	10/19/21	10/22/21	11/28/21	11/29/21	GoP	-			601,545.84	601,545.84			
	- Procurement of Tablets for Kinder to Gr 10 for the 4th Quarter	CID-LRMDS	NO	Shopping		10/18/21			10/28/21				11/03/21	11/04/21		11/24/21	11/24/21	GoP	-			576,800.00	576,800.00			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		12/07/21			12/15/21					12/21/21								253,917.76	253,917.76			
	- FUNDING REQUIREMENT FOR THE REPAIR OF CLASSROOMS AS PER ATTACHED LIST	SGOD	NO	Competitive Bidding		August-December 2021												GoP	4,402,621.99		4,402,621.99	-				
	- Renovation, Repair of Schopol Buildings and Water Sanitation (Lot 1)	tugatog es	NO	Competitive Bidding	07/23/21	07/30/21	08/09/21		08/23/21	08/25/21	08/27/21	09/27/21	09/28/21	09/29/21	10/08/21			GoP				1,160,149.17		1,160,149.17		
	- Renovation, Repair of Schopol Buildings and Water Sanitation (Lot 2)	bancal is	NO	Competitive Bidding	07/23/21	07/30/21	08/09/21		08/23/21	08/25/21	08/27/21	09/27/21	09/28/21	09/29/21	10/08/21			GoP				1,215,979.68		1,215,979.68		

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	- Renovation, Repair of Schopol Buildings and Water Sanitation (Lot 3)	malhacan is	NO	Competitive Bidding	07/23/21	07/30/21	08/09/21		08/23/21	08/25/21	08/27/21	09/27/21	09/28/21	09/29/21	11/09/22			GoP				828,529.23		828,529.23		
	- Repair and Rehabilitation of one storey, on classroom-DECS type school building	malhacan is	NO	NP-53.9 - Small Value Procurement		12/14/21			12/17/21				12/23/21	12/27/21				GoP				594,968.00		594,968.00		
	- Repair and Rehabilitation of one storey, on classroom-DECS type school building	bancal ext es	NO	NP-53.9 - Small Value Procurement		12/14/21			12/17/21				12/23/21	12/27/21				GoP				590,861.54		590,861.54		
	- ADDITIONAL MOOE FOR THE PROVISION OF THE NEW NORMAL SET-UP FOR MINIMUM HEALTH STANDARDS FOR COVID -19 RELATED EXPENSES FOR THE DIVISION OFFICE PROPER																									
	- Procurement of Covid-19 Supplies	All SDO Personnel	NO	Shopping		07/15/21			07/19/21				07/21/21	07/22/21		08/12/21	08/12/21	GoP	500,000.00	500,000.00		269,209.00	269,209.00			
	- Procurement of Covid-19 Supplies	All SDO Personnel	NO	Shopping		11/04/21			11/08/21				11/09/21	11/10/21		11/19/21	11/19/21	GoP				182,800.00	182,800.00			
	- TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS OF THE SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR FY 2021																									
	- Procurement of Food Stuff	SGOD-SHU	NO	Competitive Bidding	10/15/21	10/22/21	11/03/21		11/16/21	11/17/21	11/19/21	11/19/21	11/22/21	11/24/21	11/25/21			GoP	8,548,360.00	8,548,360.00		5,342,217.80	5,342,217.80			
	- Procurement of Pasteurized Milk	SGOD-SHU	NO	NP-53.5 Agency-to-Agency		09/15/21						10/04/21	09/27/21	09/27/21	10/11/21			GoP				3,143,157.27	3,143,157.27			
	- Procurement of Sterilized Milk	SGOD-SHU	NO	NP-53.5 Agency-to-Agency		09/15/21						10/05/21	10/05/21	10/07/21	10/11/21			GoP				55,156.50	55,156.50			
	- FUNDING REQUIREMENTS FOR THE CONDUCT OF THE VIRTUAL CELEBRATION OF THE NATIONAL TEACHER'S MONTH/NATIONAL TEACHER'S DAY/WORLD TEACHER'S DAY																									
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		09/27/21			10/04/21				10/05/21	10/06/21		10/14/21	10/14/21	GoP	25,600.00	25,600.00		25,600.00	25,600.00			
	TO COVER PROGRAM SUPPORT FUND FOR YOUTH FORMATION PROGRAMS																									
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		12/02/21			12/07/21				12/08/21	12/09/21		12/27/21	12/27/21	GoP	50,000.00	50,000.00		49,915.00	49,915.00			
	PROGRAM SUPPORT FUND FOR BUILDING PARTNERSHIPS AND LINKAGES PROGRAM (BPLP) FOR FY 2021																									
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		08/18/21			08/23/21				08/24/21	08/25/21		09/06/21	09/06/21	GoP	258,700.00	258,700.00		16,000.00	16,000.00			
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		09/07/21			09/10/21				09/13/21	09/14/21		09/23/21	09/23/21	GoP				9,880.00	9,880.00			
	- Procurement of Advocacy Tshirt	SGOD	NO	Shopping		09/08/21			09/13/21				09/14/21	09/15/21		10/05/21	10/05/21	GoP				71,050.00	71,050.00			
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		09/08/21			09/13/21				09/14/21	09/15/21		10/05/21	10/05/21	GoP				15,000.00	15,000.00			
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		10/05/21			10/08/21				10/11/21	10/12/21		10/25/21	10/25/21	GoP				106,204.00	106,204.00			
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		10/12/21			10/16/21				10/19/21	10/19/21		11/13/21	11/13/21	GoP				40,563.00	40,563.00			
	TO COVER FUNDING REQUIREMENTS FOR PROGRAM SUPPORT FUNDS INTENDED FOR VARIOUS ACTIVITIES TO BE CONDUCTED UNDER HRTD FUNDS																									
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		10/19/21			10/22/21				10/28/21	10/29/21		11/15/21	11/15/21	GoP	124,900.00	124,900.00		124,890.00	124,890.00			
	PROGRAM SUPPORT FUND TO COVER FUNDING REQUIREMENTS FOR THE CONDUCT OF OPLAN KALUSUGAN SA DEPED (OKD)																									
	- Procurement of Supplies and Materials	SHU	NO	Shopping		10/18/21			10/25/21				10/25/21	10/26/21		11/25/21	11/25/21	GoP	27,550.00	27,550.00		21,850.00	21,850.00			
	TRANSFER OF FUNDS FOR THE 2021 SPED PROGRAM SUPPORT FUND ALLOCATION TO THE SCHOOLS DIVISION OFFICES AND SCHOOLS WITH SPED PROGRAM																									
	- Procurement of Supplies and Materials	CID	NO	Shopping		10/26/21			10/29/21				11/03/21	11/04/21		11/29/21	11/29/21	GoP	29,500.00	29,500.00		29,445.00	29,445.00			
	RELEASE OF PROGRAM SUPPORT FUNDS TO COVER FUNDING REQUIREMENTS FOR THE VIRTUAL CELEBRATION OF THE NATIONAL TEACHERS' MONTH/WORLD TEACHERS' DAY																									
	- Procurement of Supplies and Materials	All Teachers	NO	Shopping		11/09/21			11/12/21							12/16/21	12/16/21	GoP	25,000.00	25,000.00		25,000.00	25,000.00			
	FUNDING REQUIREMENT FOR THE IMPLEMENTATION OF BE-LCP PROVISION OF LEARNING FOR QUARTER 1 AND QUARTER 2 AS PER JOINT MEMORANDUM DN-M-OUCI-195 DATED JUNE 2, 2021																									
	- Reproduction of ADM Materials for Gr2 to Gr8 for the 1st and 2nd Quarter	CID-LRMDS	NO	Competitive Bidding	08/04/21	08/11/21	08/18/21		08/31/21	09/01/21	09/03/21	09/17/21	09/20/21	09/22/21	09/23/21	11/06/21	11/06/21	GoP	2,695,779.00	2,695,779.00		1,213,097.40	1,213,097.40			
	- Procurement of ICT Devices and Accessories	CID-LRMDS	NO	Shopping		09/22/21			10/15/21				11/03/21	11/04/21		11/16/21	11/16/21	GoP	-			538,946.80	538,946.80			
	- Procurement of Tablets for Kinder to Gr 10 for the 4th Quarter	CID-LRMDS	NO	Shopping		10/18/21			10/29/21				11/03/21	11/04/21		11/22/21	11/22/21	GoP	-			845,600.00	845,600.00			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		12/07/21			12/15/21				12/20/21	12/21/21				GoP				98,134.80	98,134.80			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
	TRANSFER OF FUNDS FOR THE PROVISION FO LEARNING RESOURCES FOR QUARTER 1 AND QUARTER 2 SY 2021-2022 UNDER THE IMPLEMENTATION OF BASIC EDUCAITON LEARNING CONTINUITY PLAN (BE-LCP) AS PER JOINT MEMORANDUM DM -OUCI-2021-309 DATED 08/05/2021																									
	- Procurement of ICT Devices and Accessories Learning Resources for the 1st and 2nd Qtrs for SY2021-2022	CID-LRMDS	NO	Competitive Bidding	08/02/21	09/09/21	09/17/21		09/30/21	10/04/21	10/05/21	10/15/21	10/18/21	10/20/21	10/22/22	12/12/21	12/12/21	GoP	4,342,644.00	4,342,644.00		3,883,391.00	3,883,391.00			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		12/07/21			12/15/21				12/20/21	12/21/21				GoP				398,274.14	398,274.14			
	TRANSFER OF FUNDS FOR THE PROVISION OF QUARTER 1 AND QUARTER 2 LEARNING RESOURCES OF SY 2021-2022 ON THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP) AS PER JOINT MEMORANDUM DM-OUCI-2021-341 DATED 8/20/2021																									
	- Procurement of Additional Tablets for Grade 1 Learners	CID-LRMDS	NO	Competitive Bidding	10/04/21	10/11/21	10/20/21		11/04/21	11/05/21	11/08/21	11/19/21	11/22/21	11/24/21	11/25/21	12/26/22	12/26/22	GoP	1,543,112.00	1,543,112.00		1,065,600.00	1,065,600.00			
	- Procurement of Food/Meal	CID-LRMDS	NO	NP-53.9 - Small Value Procurement		08/20/21			08/25/21					08/26/21		09/10/21	09/10/21	GoP	-			50,256.00	50,256.00			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		11/11/21			11/16/21				11/18/21	11/19/21		12/03/21	12/03/21	GoP				319,200.00	319,200.00			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		12/07/21			12/15/21				12/20/21	12/21/21								33,056.00	33,056.00			
	- Procurement of Food/Meal	CID-LRMDS	NO	NP-53.9 - Small Value Procurement		12/01/21			12/08/21				12/07/21	12/07/21		12/10/21	12/10/21	GoP	-			75,000.00	75,000.00			
	FUNDING REQUIREMENT FOR THE IMPLEMENTATION OF BASIC EDUCAITON LEARNING CONTINUITY PLAN (BE-LCP) PROVISION OF LEARNING RESOURCES AS PER JOINT MEMORANDUM DM-OUCI-2021 814 DATED NOVEMBER 4, 2021																									
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		11/20/21			11/25/21				11/24/21	11/25/21		12/27/21	12/27/21	GoP	165,269.00	165,269.00		151,200.00	151,200.00			
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping		12/07/21			12/15/21				12/20/21	12/21/21				GoP				14,069.00	14,069.00			
																		Total Alloted Budget of Procurement Activities		36,877,115.08						
																		Total Contract Price of Procurement Actitvites Conducted					36,704,883.91			
																		Total Savings (Total Alloted Budget - Total Contract Price)					172,231.17			

ON-GOING PROCUREMENT ACTIVITIES

	Reproduction of ADM Materials for Grades 4 to 7 for the Fourth Quarter	CID-LRMDS	YES	Competitive Bidding	12/13/2021	12/20/21	12/28/2021		01/22/2022	01/12/2022	01/14/2022	01/17/2022						GoP	4,123,526.00	4,123,526.00						
	Reproduction of ADM Materials for Grades 4 to 8 for the Fourth Quarter	CID-LRMDS	YES	Competitive Bidding	12/13/2021	12/20/21	12/28/2021		01/22/2022	01/12/2022	01/14/2022	01/17/2022						GoP	2,559,760.00	2,559,760.00						
																		Total Alloted Budget of On-going Procurement Activities		6,683,286.00						

Prepared by:

SARAH T. TRINIDAD
Administrative Officer IV

Recommended for Approval by:

JERRY DIMLA CRUZ PhD
OIC-Assistant Schools Division Superintendent

APPROVED:

CAROLINA S. VIOLETA EdD
OIC-Schools Division Superintendent

Digitally signed by Violeta Carolina Sugpatan
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Date: 2022.01.14 09:18:34 +08'00'