

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
FY 2021 Annual Procurement Plan (APP)
(Changes within 2nd Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AND MATERIALS												
	- Office Supplies and Equipment available in DBM-F	All Units	NO	NP-53.5 Agency to Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	440,812.65	440,812.65		
	- Office Supplies and Equipment not available in DE	All Units	NO	Shopping	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	526,410.76	526,410.76		
	MEDICAL/DENTAL EXPENSES												
	- Procurement of Medicines	SGOD-H&N	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
	REPAIR AND MAINTENANCE												
	- Office Equipment	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	47,500.00	47,500.00		
	- ICT	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	- Office Building	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	- Motor Vehicle	All Units	NO	NP-53.9 - Small Value Procurement	January to December 2021	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
	ACTIVITIES RELATED TO GAD												
	- Division Webinar/Seminar/Training Workshop on Planning, Implementation and Monitoring of GAD PPAs using the sex-dissegregated data												
	Procurement of Supplies and Materials	SGOD	NO	Shopping	April 19, 2021	April 21, 2021	April 21, 2021	April 26, 2021	GoP	88,455.00	88,455.00		
	- Conduct of DIVISION Webinar/Seminar on Gender and Development Analysis and attribution of DepEd activities using the HGDG Tool												
	Procurement of Supplies and Materials		NO	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	47,000.00	47,000.00		
	- Recognition of SCHOOL GAD BEST IMPLEMENTER (Food, Plaque, Supplies)												
	Procurement of Supplies and Materials		NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GoP	92,895.00	92,895.00		
	OTHERS												
	- ISO RETOOLING												
	- Procurement of Food/Meal	Admin	NO	NP-53.9 - Small Value Procurement	April to November 2021	N/A	Indicate Date	Indicate Date	GoP	452,000.00	452,000.00		
	- Project for Senior Citizens/PWD												
	- Procurement of Supplies and Materials	Admin	NO	Shopping	October 2021	N/A	Indicate Date	Indicate Date	GoP	49,670.00	49,670.00		
	- Annual Awarding of Outstanding Teaching and Non-Teaching Personnel												
	- Procurement of Supplies and Materials	Admin	No	Shopping	October 2021	N/A	Indicate Date	Indicate Date	GoP	46,600.00	46,600.00		
	IN-SERVICE TRAINING												
	- Transforming lessons in all learning areas for Radio - Based Instructions												
	- Procurement of Supplies and Materials	CID	NO	Shopping	July 2021	N/A	Indicate Date	Indicate Date	GoP	290,000.00	290,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Division Training-Workshop on Learning Resource (LR) Development of Illustrations and Digital Self-Learning Materials												
	- Procurement of Supplies and Materials	CID-LRMDS	NO	Shopping	August 2021	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	- Division Accreditation of Coaches (55 coaches, 5 speakers/work committee)												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	June 2021	N/A	Indicate Date	Indicate Date	GoP	39,600.00	39,600.00		
	- Division Accreditation of Officiating Officials (55 coaches, 5 speakers/work committee)												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	July 2021	N/A	Indicate Date	Indicate Date	GoP	39,600.00	39,600.00		
	- Division SSG and SPG Teacher-Advisers Training Program												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	July 2021	N/A	Indicate Date	Indicate Date	GoP	26,400.00	26,400.00		
	- HRD Planning-Workshop for Fiscal Year 2022												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	October 2021	N/A	Indicate Date	Indicate Date	GoP	72,452.31	72,452.31		
	- Research Data Analysis and Manuscript Writing												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	May 2021	N/A	Indicate Date	Indicate Date	GoP	43,850.76	43,850.76		
	- Division Training on Monitoring and Evaluation (Webinar)												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	August 2021	N/A	Indicate Date	Indicate Date	GoP	38,096.93	38,096.93		
	FOOD/MEAL FOR THE CONDUCT FOR YEAR-END PERFORMANCE REVIEW ON THE IMPLEMENTATION OF PROGRAMS & PROJECTS FOR FY 2021												
	- Procurement of Food/M meal	Admin	NO	NP-53.9 - Small Value Procurement	December 21, 2021	N/A	Indicate Date	Indicate Date	GoP	129,000.00	129,000.00		
	- Non-Teaching Induction Program 20 pax (AOs and personnel)												
	- Procurement of Food/M meal	Admin	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	Indicate Date	Indicate Date	GoP	14,400.00	14,400.00		
	- In dept training of trainers (TOT) on Microsoft Office 365.												
	- In dept training of trainers (TOT) on G-Suite Applications.												
	- Procurement of Food/M meal	ICT	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	- Mid Year Adjustments of Plans and Budgeting for Elementary and Secondary Schools												
	- Procurement of Food/M meal	Budget	NO	NP-53.9 - Small Value Procurement	May/June 2021	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	- Division Seminar Workshop on the Simulation of Advanced Cases in Utilization and Liquidation of Funds												
	- Procurement of Food/M meal	Accounting	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	- Seminar on Servant Leadership and Stewardship												
	- Procurement of Food/M meal	SDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	DOWNLOADED FUNDS												
	- PROVISION OF LEARNING RESOURCES FOR KINDER TO GRADE 3 LEARNERS FOR THE THIRD AND FOURTH QUARTERS REQUIREMENTS, SY 2020-2021												
	- Reproduction of ADM Materials for the 4th Quarter	CID-LRMDS	NO	Competitive Bidding	March 22, 2021	April 13, 2021	April 20, 2021	April 22, 2021	GoP	2,860,692.83	2,860,692.83		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- PROVISION OF EPP, TLE, AND SENIOR HIGH SCHOOL LEARNING RESOURCES OF QUARTERS 3 AND 4 OF SY 2020-2021												
	- Reproduction of ADM Materials for the 4th Quarter	CID-LRMDS	NO	Competitive Bidding	March 22, 2021	April 13, 2021	April 20, 2021	April 22, 2021	GoP	2,206,658.00	2,206,658.00		
	- PROVISION OF LEARNING RESOURCES FOR ARTS, PHYSICAL EDUCATION, ARALING PANLIPUNAN, EDUKASYON SA PAGPAPAKATAO AND MUSIC FOR QUARTER 3 OF SY 2020-2021												
	- Reproduction of ADM Materials for the 3rd Quarter	CID-LRMDS	NO	NP-53.9 - Small Value Procurement	March 18, 2021	March 23, 2021	March 23, 2021	March 25, 2021	GoP	721,799.00	721,799.00		
	- FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF BE-LCP PROVISION OF LEARNING RESOURCES												
	- Reproduction of ADM Materials for the 4th Quarter	CID-LRMDS	NO	NP-53.9 - Small Value Procurement	May 21, 2021	May 26, 2021	May 26, 2021	May 27, 2021	GoP	383,591.00	383,591.00		
	- FUNDING REQUIREMENTS FOR THE IMPLEMENTATION FO BE-LCP PROVISION OF LEARNING RESOURCES												
	- Reproduction of ADM Materials for the 4th Quarter	CID-LRMDS	NO	NP-53.9 - Small Value Procurement	May 25, 2021	May 28, 2021	May 28, 2021	May 31, 2021	GoP	540,247.00	540,247.00		
	- RELEASE OF ALLOTMENT FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PROGRAM (MEP) FOR FY 2021												
	- Procurement of Supplies and Materials	CID	NO	Shopping	May 21, 2021	May 24, 2021	May 24, 2021	May 26, 2021	GoP	167,851.00	167,851.00		
	- TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS OF THE SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR FY 2021												
	- Procurement of Food Stuff	SGOD-SHU	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8,548,360.00	8,548,360.00		
	- FUNDING REQUIREMENT FOR PROGRAM SUPPORT FUND TO AUGMENT REGULAR MOOE FOR SCHOOLS DIVISION OFFICE												
	- Procurement of DCP Spare Parts	ICT	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GoP	100,000.00	100,000.00		
	- CY 2021 DCP PROGRAM SUPPORT FUNDS TO SCHOOLS DIVISION OFFICES												
	- Procurement of ICT Supplies & Equipment	ICT	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		122,792.85	122,792.85		
	- FUNDING REQUIREMENT FOR PROGRAM SUPPORT FUND FOR NETWORK INFRASTRUCTURE OF SCHOOLS DIVISION OFFICE												
	- Enhancement of SDO Network Infrastructure	ICT	NO	Competitive Bidding	April 26, 2021	May 18, 2021	May 26, 2021	May 27, 2021	GoP	1,000,000.00	1,000,000.00		
	- PROVISION OF SELF-LEARNING MODULES (SLMS) QUARTER 4 OF SY 2020-2021	CID-LRMDS	NO	Competitive Bidding	July 2021	Indicate Date	Indicate Date	Indicate Date	GoP	2,808,360.00	2,808,360.00		
	- FUNDING REQUIREMENT FOR THE REPAIR OF CLASSROOMS AS PER ATTACHED LIST	SGOD	NO	Competitive Bidding	August-December 2021	Indicate Date	Indicate Date	Indicate Date	GoP	4,402,621.99	4,402,621.99		
	- ADDITIONAL MOOE FOR THE PROVISION OF THE NEW NORMAL SET-UP FOR MINIMUM HEALTH STANDARDS FOR COVID -19 RELATED EXPENSES FOR THE DIVISION OFFICE PROPER												
	- Procurement of Supplies and Materials	All SDO Personnel	NO	Shopping	August-December 2021	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- MOBILIZATION OF FUND FOR THE FIRST MONTH OF THE 3RD QUARTER REQUIREMENTS OF SY 2020-2021 PROVISION OF LEARNING RESOURCES FOR GRADE 4 TO GRADE 10 AS PER MEMORANDUM DM-OUCI-2021-060 DATED 3/10/21												
	- Procurement of Printing Materials	CID-LRMDS	NO	Shopping	April 12, 2021	April 15, 2021	Indicate Date	April 16, 2021	GoP	368,344.00	368,344.00		
	- FUNDING REQUIREMENTS FOR THE CONDUCT OF THE VIRTUAL CELEBRATION OF THE NATIONAL TEACHER'S MONTH/NATIONAL TEACHER'S DAY/WORLD TEACHER'S DAY												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	09/22/2021	09/27/2021	Indicate Date	10/04/2021	GoP	25,600.00	25,600.00		
	TO COVER PROGRAM SUPPORT FUND FOR YOUTH FORMATION PROGRAMS												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	December 2021	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	PROGRAM SUPPORT FUND FOR BUILDING PARTNERSHIPS AND LINKAGES PROGRAM (BPLP) FOR FY 2021												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	September to December 2021	N/A	Indicate Date	Indicate Date	GoP	258,700.00	258,700.00		
	TO COVER FUNDING REQUIREMENTS FOR PROGRAM SUPPORT FUNDS INTENDED FOR VARIOUS ACTIVITIES TO BE CONDUCTED UNDER HRTD FUNDS												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	October 2021	N/A	Indicate Date	Indicate Date	GoP	124,900.00	124,900.00		
	FUNDING REQUIREMENTS FOR THE CONDUCT OF OPLAN KALUSUGAN SA DEPED (OKD)												
	- Procurement of Supplies and Materials	SHU	NO	Shopping	October 2021	N/A	Indicate Date	Indicate Date	GoP	27,550.00	27,550.00		
	TRANSFER OF FUNDS FOR THE 2021 SPED PROGRAM SUPPORT FUND ALLOCATION TO THE SCHOOLS DIVISION OFFICES AND SCHOOLS WITH SPED PROGRAM												
	- Procurement of Supplies and Materials	CID	NO	Shopping	October to December 2021	N/A	Indicate Date	Indicate Date	GoP	29,500.00	29,500.00		
	RELEASE OF PROGRAM SUPPORT FUNDS TO COVER FUNDING REQUIREMENTS FOR THE VIRTUAL CELEBRATION OF THE NATIONAL TEACHERS' MONTH/WORLD TEACHERS' DAY												
	- Procurement of Supplies and Materials	All Teachers	NO	Shopping	October 2021	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
	FUNDING REQUIREMENT FOR THE IMPLEMENTATION OF BE-LCP PROVISION OF LEARNING FOR QUARTER 1 AND QUARTER 2 AS PER JOINT MEMORANDUM DN-M-OUCI-195 DATED JUNE 2, 2021												
	- Reproduction of ADM Materials for Gr2 to Gr6 for the 1st and 2nd Quarter	CID-LRMDS	NO	Competitive Bidding	August 11, 2021	August 31, 2021	September 8, 2021	September 10, 2021	GoP	2,695,779.00	2,695,779.00		
	TRANSFER OF FUNDS FOR THE PROVISION OF LEARNING RESOURCES FOR QUARTER 1 AND QUARTER 2 SY 2021-2022 UNDER THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP) AS PER JOINT MEMORANDUM DM -OUCI-2021-309 DATED 08/05/2021												
	- Procurement of ICT Devices and Accessories Learning Resources for the 1st and 2nd Qtrs for SY2021-2022	CID-LRMDS	NO	Competitive Bidding	September 9, 2021	September 30, 2021	October 8, 2021	October 11, 2021	GoP	4,342,644.00	4,342,644.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSFER OF FUNDS FOR THE PROVISION OF QUARTER 1 AND QUARTER 2 LEARNING RESOURCES OF SY 2021-2022 ON THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP) AS PER JOINT MEMORANDUM DM-OUCI-2021-341 DATED 8/20/2021												
	- Procurement of Additional Tablets for Grade 1 Learners	CID-LRMDS	NO	Competitive Bidding	October 11, 2021	November 4, 2021	November 12, 2021	November 15, 2021	GoP	1,543,112.00	1,543,112.00		
	FUNDING REQUIREMENT FOR THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP) PROVISION OF LEARNING RESOURCES AS PER JOINT MEMORANDUM DM-OUCI-2021 514 DATED NOVEMBER 4, 2021												
	- Procurement of Tablets for Grade 1 Learners	CID-LRMDS	NO	Shopping	November 20, 2021	November 25, 2021	November 26, 2021	November 26, 2021	GoP	165,269.00	165,269.00		
TOTAL										36,877,115.08	36,877,115.08		

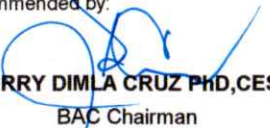
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