ANNEX B

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN Procurement Monitoring Report (1st Semester) As of June 30, 2021

| de (P) | Procurement Project | PMO/ | is this an | Mode of | | | | | | Ac | tual Procurer | | | | Y 10 / 10 / 10 / 10 / 10 / 10 / 10 / 10 | | | Source of | Α | BC (PhP) | | Contract Cost (PhP) | | | |
|---|---|-----------------------|-----------------------------------|----------------------------|------------------------|-------------------|--------------|----------------------|---|-------------------|---------------|--|--------------------|---------------------|---|--|----------------------------|-----------|---------------------------------------|--------------|----|---------------------|--------------|----|--|
| 7) | Project | End-User | Early Procurement Activity? | Procurement | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Funds | Total | MOOE | со | Total | MOOE | со | Remark (Explain changes t the API |
| MPLETED F | PROCUREMENT ACTIV | ITIES | | | | | Mag = | | | | | | | | | W = = | | | | | | | | | |
| OFFICE SUPE | PLIES AND MATERIALS | - | | | | | _ | | | | | | | | | | | | | | | | | | |
| - Office Suppl | les and Equipment available in | Darris and the second | | NP-53.5 Agency | | | | | | | | | | | | | | | | | | | | | |
| DBM-PS | 15 15 15 15 15 15 15 15 15 15 15 15 15 1 | All Units | NO | to Agency | | | | | | | | | | | | | | | 440,812.65 | 440,812.65 | | | | | |
| in DBM-PS | lies and Equipment not available | All Units | NO | Shopping | | 05/28/21 | | | 05/31/21 | | | | | 06/02/21 | | 06/18/21 | 06/18/21 | GoP | 526,410.76 | 526,410.76 | | 318,737.00 | 318,737.00 | | |
| | | All Units | NO | Shopping | | 05/27/21 | | | 06/09/21 | | | | | 06/15/21 | | 06/21/21 | 06/21/21 | GoP | | | | 387,470.00 | 387,470.00 | | |
| | | All Units | NO | Shopping | | 05/27/21 | | - line le | 06/02/21 | | | | | 06/07/21 | | 06/15/21 | 06/15/21 | GoP | | | | 117,000.00 | 117,000.00 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| MEDICAL/DE | NTAL EXPENSES | | | | | | 5112-5165 | | | | | | | | | | | - | | | | | | | |
| | | | | NP-53.9 - Small Value | | | | | | | | | | | | | | | | | | | | | |
| - Procur | rement of Medicines | SGOD-H&N | NO | Procurement | | 06/08/21 | | | 06/11/21 | | | | | 06/15/21 | | 06/19/21 | 06/19/21 | GoP | 36,000.00 | 36,000.00 | | 32,540.50 | 32,540,50 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| REPAIR AND | MAINTENANCE | | | | | | | - | | | | CORNER DE COMPANS | | | | | | | | | | | | | |
| - Office Buildi | ing (Provision of Acrylic Table | Alltolio | NO | NP-53.9 - Small | | 03/25/21 | | | 04/05/21 | | | | | 04/12/21 | | | | | 50,000.00 | 50,000.00 | | 46,303.00 | 46,303.00 | | |
| Barriers and U | IV Light with Stand) | All Units | NO | Value Procurement | | U3/25/21 | | | 04/00/21 | | | | | 041221 | | | | | 25,000.00 | 55,000.00 | | 10,000,00 | 10,000.00 | | |
| Office Bullet | ing (Repair of ASDS Office and | | 7.75 | NP-53.9 - Small | | 0000 0 0000 | | | 200000000000000000000000000000000000000 | | | | | 20020000 | | | | | | | | | 40.000 | | |
| Conference R | | | NO | Value | | 03/11/21 | | | 03/19/21 | | | | | 04/06/21 | 1 | | | [I | | | | 19,211.63 | 19,211.63 | | |
| | | | | Procurement | | - | | | | | - | | | | _ | | | | - | | | | | | |
| ACTIVITIES R | ELATED TO GAD | | | | | 77.7.2.2.3 | | | | | | | | | - | | | | | | | | | | |
| | ebinar/Seminar/Training | | | | | | | | | | | | | | | | | | | | | | | | |
| Workshop on | Planning, Implementation and GAD PPAs using the sex- | | | | | | | | | | | | | | | | | | | | | | | | |
| dissegrated da | | | | | | | | | | | | | | | | | | | | | | | | | |
| - Procu | rement of Supplies and Materials | SGOD | NO | Shopping | | 04/19/21 | | | 04/21/21 | | | | | 04/26/21 | | | | | 88,455.00 | 88,455.00 | | 31,920.00 | 31,920.00 | | |
| - Procui | rement of Supplies and Materials | SGOD | NO | Shopping | | 04/19/21 | | | 04/21/21 | | | | | 04/26/21 | | | | | | | | 55,655.00 | 55,655.00 | | 100000 |
| | | | | | | | | | | | | Error Bevirtig | | | | | | | | | | | | | |
| OTHERS | | | | | | | | | | | | | | | | | | | | | | | | | |
| - ISO RETOO | LING | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | NP-53.9 - Small Value | | | | | | | | | | | | | | | | | | 1 | | | |
| - Procur | ement of Food/Meal | Admin | NO | Procurement | 014.70.00 | 05/28/21 | | | 06/06/21 | | | | | 06/07/21 | | 06/08/21 | 06/08/21 | | 452,000.00 | 452,000.00 | | 54,000.00 | 54,000.00 | | |
| | Senior Citizens/PWD | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| IN-SERVICE T | | | | | | | - | | | | | | | | - | | | | | | | | | | |
| - Division Tra Evaluation (W | ining on Monitoring and | | | | | 1 | | | | | | | | | | | | | | | | | | | |
| | | | | NP-53.9 - Small | | | | | - | | | | | | | | | | | | | | | | |
| | | | | Value | | | | 1 | DE IDOIT : | | | #10000000 | | 06/30/21 | 1 | 07/05/21 | 07/05/21 | | 38,096.93 | 38,096.93 | | 31,000.00 | 31,000.00 | | |
| | ion of Food ng Induction Program | SGOD | NO | Procurement | - | 06/28/21 | - | | 06/29/21 | | - | | | 06/30/21 | - | 07/05/21 | 07/05/21 | - | 36,096.93 | 36,080,93 | | 31,000.00 | 31,000.00 | | |
| - Ivon- (eachir | ng muuduon Program | | | NP-53.9 - Small | | | | | | | | | | | - | 1 | - | | , , , , , , , , , , , , , , , , , , , | | | | | | |
| V222 | William Control of | 1577.04 | 1000 | Value | | | | | 10.000000000000000000000000000000000000 | | | | | 10000000 | | | | | | | | | 40.000 | | |
| | ement of Food/Meal | Admin | NO | Procurement | | 03/15/21 | - | | 03/19/21 | | - | | | 03/22/21 | - | | | - | 14,400.00 | 14,400.00 | | 13,500.00 | 13,500.00 | | |
| Budgeting for | djustments of Plans and Elementary and Secondary | | | | | | | | | | | | | | | | | | | - | | | | | |
| Schools | | | - | NP-53.9 - Small | | - | - | - | | | | | | | | | | | | | | | | | |
| - Procur | ement of Food/Meal | Budget | NO | Value Procurement | | 05/26/21 | | | 05/31/21 | | | | | 06/04/21 | | 06/18/21 | 06/18/21 | | 24,000.00 | 24,000.00 | | 14,875.00 | 14,875.00 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOWNLOAD | ED FUNDS | | | | | | | | - | | 1 | | | | | | | | | | - | | | - | |
| FOR KINDER THE THIRD A REQUIREMEN | N OF LEARNING RESOURCES TO GRADE 3 LEARNERS FOR ND FOURTH QUARTERS NTS, SY 2020-2021 | | | | | | | × | | | | | | | | | | | | | | | | | |
| - Reprod | duction of ADM Materials for the | OID DIVIDO | 110 | Competitive | 02/12/24 | 02/22/54 | 03/30/04 | | 04/13/04 | 04/14/04 | DAIAGID: | 04/27/21 | 04/28/21 | 04/20/24 | 05/04/21 | 06/10/21 | | GoP | 2,860,692.83 | 2,860,692.83 | | 1 080 138 24 | 1,989,138.24 | | |
| 4th Quarter | | CID-LRMDS | NO | Bidding NP-53.9 - Small | 03/13/21 | 03/22/21 | 03/30/21 | - | 04/13/21 | 04/14/21 | 04/16/21 | 04/2/121 | 04/28/21 | 04/30/21 | 05/04/21 | 00/10/21 | | GOP | 2,000,092.83 | 2,000,092.83 | - | 1,808,130.24 | 1,808,130.24 | | |
| | | | | Value | | | | | | | | 建 不及等等效 | | | 1 | | | | | | | U07355 | 2000000000 | | |
| 1 | | | | Procurement | | 05/12/21 | | | 05/21/21 | | | | | 05/24/21 | | A STATE OF THE PARTY OF THE PAR | | GoP | | | | 671,095.04 | 671,095.04 | | |

| Procurement Project | PMO/ | is this an | Mode of | | | | | | Act | ual Procure | ment Activity | | | | | | Source of | ABC (PhP) | | | Contract Cost (PhP) | | | |
|---|------------|-----------------------------------|---|------------------------|-------------------|--------------|----------------------|---------------------|-------------------|-------------|--|--------------------|---------------------|----------------------|-------------------------|---|-----------|--------------|---|----------|---------------------|--------------|--------------------------|--|
| Project | End-User | Early Procurement Activity? | Procurement | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Funds | Total | MOOE | со | Total | MOOE | со | Remarks (Explainin changes fro the APP) |
| - PROVISION OF EPP, TLE, AND SENIOR HIGH SCHOOL LEARNING RESOURCES OF QUARTERS 3 AND 4 OF SY 2020-2021 | | | | | | | | | | | | | | | | | | | | | | _ | | |
| - Reproduction of ADM Materials for the | | | Competitive | | | 0000004 | | 044004 | 04/44/04 | Dattama | DAIDTINA | 04119794 | 04/30/21 | 05/04/21 | 06/10/21 | | GoP | 2,206,658.00 | 2,206,658.00 | | 1,620,885.96 | 1,620,885.96 | | |
| 4th Quarter | CID-LRMDS | NO | Bidding NP-53.9 - Small | March 18, 2021 | 03/22/21 | 03/30/21 | | 04/13/21 | 04/14/21 | 04/16/21 | 04/27/21 | 04/18/21 | 04/30/21 | 00/04/21 | 00/10/21 | | GOP | 2,200,056.00 | 2,200,008.00 | | 1,020,000.00 | 1,020,000.60 | | |
| | | | Value Procurement | | 05/12/21 | | | 05/21/21 | | | | | 05/24/21 | | | | GoP | | | | 451,041,38 | 451,041.36 | | |
| - PROVISION OF LEARNING RESOURCES FOR ARTS, PHYSICAL EDUCATION, ARALING PANLIPUWAN, EDUKASYON SA PAGPAPAKATAO AND MUSIC FOR QUARTER 3 OF SY 2020-2021 | | | | | - | | | | | | | | | | | | | | | | | | | |
| | | | NP-53.9 - Small | - | | | | | | | | | | | | | | | | | | | | |
| - Reproduction of ADM Materials for the 3rd Quarter | CID-LRMDS | NO | Value Procurement | | 03/18/21 | | | 03/23/21 | | | AND BUT | | 03/25/21 | | | | GoP | 721,799.00 | 721,799.00 | | 713,240.08 | 713,240.08 | | |
| - FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF BE-LCP PROVISION OF LEARNING RESOURCES | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | NP-53.9 - Small | | | | | | | | THE SHAREST | | | | | | | | | | | | | |
| - Reproduction of ADM Materials for the 4th Quarter | CID-LRMDS | NO | Value Procurement | | 05/21/21 | | | 05/26/21 | | | | | 05/27/21 | | | | GoP | 383,591.00 | 383,591.00 | | 295,359.68 | 295,359.68 | | |
| - FUNDING REQUIREMENTS FOR THE | CID-ENNIDS | 140 | T T C C C C C C C C C C C C C C C C C C | | OUIZ IVZ I | | | - OULUIZ! | | | | | | - | | | | 11101100 | | | | | | |
| IMPLEMENTATION FO BE-LCP PROVISION OF LEARNING RESOURCES | | | NP-53,9 - Small | | | | | | | W | | | | | | | | | | | | | | |
| - Reproduction of ADM Materials for the | | 7,472.0 | Value | | Later Control | | | | | | | | 0.2007020 | | | | | | | | | 270 246 | | |
| 4th Quarter | CID-LRMDS | NO | Procurement | | 05/25/21 | | | 05/28/21 | | | | | 05/31/21 | | - | | GoP | 540,247.00 | 540,247.00 | | 373,348.20 | 373,348.20 | | |
| - RELEASE OF ALLOTMENT FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE MADRASAH EDUCATION PROGRAM (MEP) FOR FY 2021 | | | | | | | | | | | | | | | | | | | | | | | | |
| - Procurement of Supplies and Materials | CID | NO | Shopping | | 05/21/21 | | | 05/24/21 | | | | | 05/26/21 | | | | GoP | 118,701.50 | 118,701.50 | | 104,970.00 | 104,970.00 | | |
| - Reproduction of ADM Materials of Madrasah Education Program | CID | NO | NP-53.9 - Small Value Procurement | | 05/21/21 | | | 05/26/21 | | | | | 05/27/21 | | | | GoP | 49,150.00 | 49,150.00 | | 48,500.00 | 48,500.00 | | |
| - FUNDING REQUIREMENT FOR PROGRAM SUPPORT FUND TO AUGMENT REGULAR MODE FOR SCHOOLS DIVISION OFFICE | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | NP-53.9 - Small | | | | | | | | | | | | | | | | | | | | | |
| - Procurement of DCP Spare Parts | ICT | NO | Value Procurement | | 06/14/21 | | | 06/17/21 | | | | | 06/21/21 | | 06/30/21 | 06/30/21 | GoP | 100,000.00 | 100,000.00 | | 100,000.00 | 100,000.00 | | |
| - CY 2021 DCP PROGRAM SUPPORT | 101 | | | <u> </u> | 00111121 | | | | | | | | | | | | | | | | | | | |
| FUNDS TO SCHOOLS DIVISION OFFICES - Procurement of ICT Supplies & Equipm | ICT | NO | Shopping | | 05/27/21 | | | 06/02/21 | | | | | | | | | GoP | 122,792.85 | 122,792.85 | | 81,000.00 | 81,000.00 | | |
| - FUNDING REQUIREMENT FOR PROGRAM SUPPORT FUND FOR NETWORK INFRASTRUCTURE OF SCHOOLS DIVISION | | 110 | Silopping | | 33.27.2 | | | | | | | | | | | | | | | | | | | |
| OFFICE | - | | Competitive | - | nunar: | 06100101 | | OF WARE | DEMONS | OS DATE: | 05/24/21 | 05/27/21 | 06/08/21 | 06/09/21 | 09/14/21 | 09/15/21 | GoP | | | | 2000 2000 2000 | | | |
| - Procurement of ICT Supplies & Equipm | e ICT | NO | Bidding | | 04/26/21 | 05/05/21 | | 05/18/21 | 05/19/21 | 05/21/21 | UDIZAIZ | UdiziiZ1 | Jordarzi | uoruer21 | 09/14/21 | UBI TOTAL | GUE | 1,000,000.00 | 1,000,000.00 | - | 996,351.00 | 996,351.00 | | |
| MONTH OF THE 3RD QUARTER REQUIREMENTS OF SY 2020-2021 PROVISION OF LEARNING RESOURCES FOR GRADE 4 TO GRADE 10 AS PER MEMORANDUM DM-OUCI-2021-060 DATED 3/10/21 | | | | | | | | | | | | | | | | | | | | | | | | |
| - Procurement of Printing Materials | CID | NO | Shopping | | 04/12/21 | | | 04/15/21 | | | | | 04/16/21 | | | | GoP | 368,344.00 | 368,344.00 | | 362,225.00 | 362,225.00 | | |
| - Freed within of Freeding meterials | 3.0 | | | | 1 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | ract Price | of Proci | irement A | curement A ctitvites Co - Total Contr | onducted | | 10,14 | 2,151.52 | | | 929,366.69 212,784.83 | |
| | | | | | | | | | | | | | | | | | | | , | nnez Mar | | | | |
| GOING PROCUREMENT ACTIVI | TIES | | | | | ON ENGINE | | | | | | | | | | | | | | | 0 | | | |
| REPAIR AND MAINTENANCE | | | NO.53 A C- | 1017 | | | | | | | | | | | | | | | | | Carrie and Company | | | |
| | | | NP-53.9 - Small Value | | | | | | | | | | | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | |
| - Office Equipment | All Units | NO | Procurement NP-53.9 - Small | - | | - | | | - | | | | | | | | | 47,500.00 | 47,500.00 | 1 | | | | |

- ICT

- Motor Vehicle

Value Procurement NP-53.9 - Small

Value Procurement

All Units

All Units

50,000.00

45,000.00 45,000.00

50,000.00

| 3 | A 2 2 | | | | | | | | | | | | | | | | | | | | | | | | |
|----------|--|-----------|-----------------------------------|---|------------------------|-------------------|--|----------------------|---------------------|-------------------|---------------|---------------|--------------------|---------------------|----------------------|-------------------------|-------------------------|--|------------|------------|--------|-------|---------------|-----|--|
| Code | Procurement | PMO/ | ls this an | Mode of | | | | | | Ac | tual Procurer | ment Activity | | | | | | Source of | Α | BC (PhP) | | Cont | ract Cost (Ph | iP) | |
| (PAP) | Project | End-User | Early Procurement Activity? | Procurement | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Funde | Total | MOOE | со | Total | MOOE | со | Remarks (Explaining changes from the APP) |
| | ACTIVITIES RELATED TO GAD | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Conduct of DIVISION Webinar/Seminar on Gender and Development Analysis and attribution of DepEd activities using the HGDG Tool | | | NP-53.9 - Small | | | | | | | | | | | | | | | | | | | | | |
| | | | | Value | | | | | | | | | | | | | | | | | | | | | |
| - | Procurement of Supplies and Materials Recognition of SCHOOL GAD BEST | | NO | Procurement | | | | | | | | | | | | | - | - | 47,000.00 | 47,000.00 | | | | | |
| | IMPLEMENTER (Food, Plaque, Supplies) | | | NP-53.9 - Small | | | ļ | | | | | | | | | | | | | | | | | | |
| _ | - Procurement of Supplies and Materials | | NO | Value Procurement | | | | | | | | | | | | | | | 92,895.00 | 92,895.00 | | | | | |
| - | OTHERS | | | | | | | | | | | | | | | | | | | | ariano | | | | |
| _ | - Project for Senior Citizens/PWD - Progurement of Supplies and Materials | Admin | NO | Shopping | | | | | | | - | | | | | | | - | 49,870.00 | 49,670.00 | | | | | |
| | Procurement of Supplies and Materials Annual Awarding of Outstanding Teaching | Pastilli | | опорриц | | | | | | | | | | | | | | | | | | | | | |
| - | and Non-Teaching Personnel - Procurement of Supplies and Materials | Admin | No | Shopping | | | | | | | | | | | | | | | 46,600.00 | 48,600.00 | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| - | IN-SERVICE TRAINING - Transforming lessons in all learning areas for | | | | | - | | | | | | | | | | - | | - | | | | | | | |
| _ | Radio - Based Instructions | | | | | | | | | | | | | | | | | | 290,000.00 | 290,000.00 | | | | ļ | - |
| _ | - Procurement of Supplies and Materials - Division Training-Workshop on Learning | CID | NO | Shopping | | | | | | | | | | | | | | | 290,000.00 | 290,000.00 | | | | | |
| | Resource (LR) Development of Illustrations and Digitial Self-Learning Materials - Procurement of Supplies and Materials | CID-LRMDS | NO | Shopping | | | | | | | | | | | | | | | 24,000.00 | 24,000.00 | | | | | |
| | - Division Accreditation of Coaches (55 coaches, 5 speakers/work committee) | | | | | | | A | | | | A CONTRACTOR | | | | | | | | | | | | | |
| | Procurement of Supplies and Materials Division Accreditation of Officiating Officials | SGOD | NO | Shopping | | | | | - | | | | | | | | | | 39,600.00 | 39,600.00 | | • | | | |
| | (65 coaches, 5 speakers/work committee) - Procurement of Supplies and Materials - Division SSG and SPG Teacher-Advisers | SGOD | NO | Shopping | | | | | - | | | | | | | | | | 39,600.00 | 39,600.00 | | | | | |
| | Training Program - Procurement of Supplies and Materials - HRD Planning-Workshop for Fiscal Year | SGOD | NO | Shopping | | | - | | | | | | | | | | | | 26,400.00 | 26,400.00 | | | | | |
| | Procurement of Supplies and Materials Research Data Analysis and Manuscript | SGOD | NO | Shopping | | | | | | | | | | | | | | 1 | 72,452.31 | 72,452.31 | | | | | |
| | Writing | | | | | | | | | | | | | | | | | 1 | | | | | | | |
| - | Procurement of Supplies and Materials Mental Health and Self-Care, Part 2 during the Pandemic | SGOD | NO | Shopping | | | | | | | | | | | | | | 1 | 43,850.76 | 43,850.76 | | | | | |
| | - Procurement of Supplies and Materials | SGOD-SHU | NO | Shopping | | | | | | | | | | | | | | | 12,000.00 | 12,000.00 | | | | | |
| | - Handling Dental Emergencies at Home | SGOD-SHU | NO | | | | | | | | | | - | | - | - | - | - | 12,000.00 | 12,000.00 | | | | | |
| | Procurement of Supplies and Materials Management of Employees Professional | 3GUD-3HU | 140 | Shopping | | | | | † | | <u> </u> | | - | † | - | 1 | 1 | | .2,000.00 | . 4,000.00 | | | | | |
| - | Growth and Development (50 pax (Admin Staff and AOs) | | | NP-53.9 - Small | | | - | | - | _ | | | | | | | - | | | - | | | | | |
| <u> </u> | - Procurement of Food/Meal | Admin | NO | Value Procurement | | | | | | | | | | | | - | - | | 52,500.00 | 52,500.00 | | | | | - |
| | - New Norms in the Professional Development and Etiquette in Education for Teaching and Non-Teaching Personnel Session 1: Division Orientation on New Guidelines on Recruitment, Selection and Placement of School Heads, Teaching, Teaching Related and Non-Teaching Personnel Session 2: Revised Rules on Administrative Cases in the Cuti Service (RRACCS) (75 pax (30 School Heads, 30 Facult) President, 15 SIO Personnel | | | | | 4 | | | | | | | | | | | | | | | | | | | |
| | - Procurement of Food/Meal - In dept training of trainers (TOT) on | Admin | NO | NP-53.9 - Small Value Procurement | | | | | | | | | | | | | | | 52,500.00 | 52,500.00 | | - | | | |
| L | Microsoft Office 365. - In dept training of trainers (TOT) on G-Suite | | | | | - | - | | | | - | | | | | - | - | - | | | | - | | - | |
| | Applications. | | | | | | | | | | | | | | | | | | | | | | | | - |
| | Programment of Fred Advant | 107 | 100 | NP-53.9 - Small Value | | | | | | | | | | | | | | | 24,000.00 | 24,000.00 | | | | | |
| | - Procurement of Food/Meal | ICT | NO | Procurement | | | | | | | 1 | | 1 | | 1 | | 1 | The same of the sa | 24,000.00 | 24,000.00 | 1 | · | | | |

| fe Procurement | PMO/ | ls this an | Mode of Procurement | | | | | | Act | ual Procure | ment Activity | | | | | | Source of | A | ABC (PhP) | | Cont | | | |
|--|----------------------|-----------------------------------|---|------------------------|-----------------------------|--------------|----------------------|---------------------|-------------------|-------------|--|--------------------|---------------------|----------------------|------------|-------------------------|------------|--------------|--------------|----------|-------|------|----|---|
| P) Project | End-User | Early Procurement Activity? | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | Inspection & Acceptance | Funds | Total | MOOE | со | Total | MOOE | со | Remarks (Explaining changes from the APP |
| Division Seminar Workshop on the Simulation of Advanced Cases in Utilization and Liquidation of Funds | | | | | | | | | | | | | | | | | | | | | | | | |
| - Procurement of Food/Meal | Accounting | NO | NP-53.9 - Small Value Procurement | | | | | | | | | | | | | | | 72,000.00 | 72,000.00 | | | | | |
| - Seminar on Sevant Leadership and Stewardship | | | | | | | | | | | | | | | | | | | | | | | | |
| - Procurement of Food/Meal | SDS | NO | NP-53.9 - Small Value Procurement | | | | | | | | | | | | | | | 48,000.00 | 48,000.00 | | | | | |
| DOWNLOADED FUNDS | | | | | | | | | | - | | | - | | | | | | | | | | | |
| FUNDING REQUIREMENTS OF THE SCHOOL BASED FEEDING PROGRAM (SBFP) FOR FY 2021 | | | | | | | | | | | | | | | | | | | | | | | | |
| - Procurement of Food Stuff | SGOD-SHU | NO | Competitive Bidding | | | | | | | -, | | | | | | | GoP | 9,402,303.00 | 9,402,303.00 | | | | | |
| - PROVISION OF SELF-LEARNING MODULES (SLMS) QUARTER 4 OF SY 2020- 2021 | CID-LRMDS | NO | Competitive Bidding | | Vuly 2021 | | | | | | | | | | | | GoP | 2,808,380.00 | 2,808,360.00 | | | | | |
| - FUNDING REQUIREMENT FOR THE REPAIR OF CLASSROOMS AS PER ATTACHED LIST | SGOD | NO | Competitive Bidding | | August- December 2021 | | | | | | | | | | | | GoP | 4,402,621.99 | 4,402,621.99 | | | | | |
| - ADDITIONAL MOOE FOR THE PROVISION OF THE NEW NORMAL SET-UP FOR MINIMUM HEALTH STANDARDS FOR COVID 19 RELATED EXPENSES FOR THE DIVISION OFFICE PROPER | | | | | | | | | | | | | | | | | | | | | | | | |
| - Procurement of Supplies and Materials | All SDO Personnel | NO | Shopping | | August- December 2021 | | | | | | | | | | | | GoP | 500,000.00 | 500,000.00 | | | | | |
| | | | | | | | | | | | ENCENDE. | | | | | | | | | | | | | |
| | | | | | | | | | | | | Tot | al Alloted | Budget of | On-going P | rocurement | Activities | | 18 30 | 0.853.06 | | | | |

Prepared by:

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OIC-Schools Division Superintendent