ANNEX B

SCHOOLS DIVISION OF CITY OF MEYCAUAYAN Procurement Monitoring Report As of December 31, 2020

ode	Procurement	PMO/	is this an							Actual Procu	rement Activi	ty							ABC (PhP)		С	ontract Cost (PhP)		Remarks
PAP)	Project	End-User	Early Procureme nt Activity?	Mode of Procurement	Pre-Proc Conference	Ade/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Source of Funds	Total	MOOE	со	Total	MOOE	со	(Explaining changes from the APP)
OMPLETED PRO	ROCUREMENT ACTIVITIE	s																						
OFFICE SUF	JPPLIES AND MATERIALS																							
- Office S available in	Supplies and Equipment n DBM-PS	All Units	NO	NP-53.5 Agency to Agency		08/06/2020										08/28/2020	GoP	809,653.72	809,653.72		62,485.07	62,485.07		
	Supplies and Equipment ble in DBM- PS	All Units	NO	Shopping		08/06/2020								08/21/2020		08/27/2020	GoP	223,273.86	223,273.86		18,500.00	18,500.00		
				Shopping		06/25/2020 08/22/2020			06/29/2020 08/28/2020				06/30/2020	06/30/2020 08/29/2020		07/08/2020	GoP GoP				2,780.00	2,780.00 44,137.00		
				Shopping Shopping		08/22/2020			08/28/2020				08/28/2020	08/29/2020		09/16/2020					44,137.00 131,705.00	131,705.00		
				Shopping		08/22/2020			08/28/2020		,		08/28/2020	08/29/2020		09/16/2020	GoP				14,990.00	14,990.00		
				Shopping		08/22/2020			08/28/2020		7		08/28/2020	08/29/2020		09/16/2020					49,090.00	49,090.00		
				Shopping Shopping	-	08/22/2020			08/28/2020				09/01/2020	09/25/2020		09/01/2020					6,990.00 48,755.00	6,990.00 48,755.00		-
				Shopping		08/31/2020			09/09/2020				09/10/2020	09/10/2020		09/28/2020					48,755.00 172,467.55	172.467.55		-
				Shopping		11/11/2020			11/16/2020				12/01/2020	12/01/2020		12/09/2020					30,614.00	30,614.00		
				Shopping		11/11/2020			11/20/2020				11/26/2020	11/26/2020		12/09/2020					75,065.00	75,065.00		
				Shopping		11/11/2020			11/24/2020				11/26/2020	11/26/2020		12/09/2020					233,730.50	233,730.50		
				Shopping Shopping	-	11/11/2020	-		11/24/2020				11/26/2020	11/26/2020		12/09/2020					132,460.00 7,499.00	132,460.00 7,499.00		
				опоррия		11/11/2020			THIOLEGE				11/1/2020	11/1//2020		1172072020	GOF				1,493.00	7,488.00		-
REPAIR AN	ND MAINTENANCE																							
- Renovation	tion of SDS office	SDS Office	NO	NP-53.9 - Small Value Procurement		09/17/2020			09/22/2020				09/22/2020	09/23/2020		10/23/2020	GoP	49,855.00	49,855.00		48,341.85	48,341.85		
- Repair of	of comfort rooms	2nd Floor comfort rooms	NO	NP-53.9 - Small Value Procurement		09/17/2020			09/22/2020				09/22/2020	09/23/2020		10/23/2020	GoP	153,885.20	153,885.20		149,265.90	149,265.90		
- Provision Emergency	on of Smoke Detectors and y Lights	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement		09/15/2020			09/21/2020				09/22/2020	09/23/2020		10/23/2020	GoP	97,381.20	97,381.20		90,761.70	90,761.70		
- Provision at building o		Division Office Building	NO	NP-53.9 - Small Value Procurement		09/15/2020			09/21/2020				09/22/2020	09/23/2020		10/23/2020	GoP	17,458.00	17,458.00		17,965.50	17,965.50		
- Provision dispenser	on of foot activated	3 units	NO	NP-53.9 - Small Value Procurement		09/15/2020			09/21/2020				09/22/2020	09/23/2020		10/23/2020	GoP	10,500.00	10,500.00		10,005.00	10,005.00		
- Maintena printers	nance of photocopies and	All Units/Offices In the SDO	NO	NP-53.9 - Small Value Procurement												_	GoP	30,000.00	30,000.00					
	itation of SDO Internet Bridge (Wireless Point to	All Units/Offices in the SDO	NO	Division Office Building		09/16/2020			09/21/2020				10/07/2020	10/07/2020		10/23/2020	GoP	40,000.00	40,000.00		34,990.00	34,990.00		
- Renovati Entrance Lo	tion of Division Office Lobby	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement		07/12/2020			07/20/2020				07/21/2020	07/21/2020		07/31/2020	GoP	-			13,470.00	13,470.00		
- Repair of	of Water Pump	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement		09/15/2020			09/21/2020				09/22/2020	09/23/2020		10/20/2020	GoP				4,802.00	4,802.00		
	on of UV Sterilization Box repairs at the Division	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement		09/15/2020			09/21/2020				09/22/2020	09/23/2020		10/23/2020	GoP				82,100.00	82,100.00		
- DCP Rep	pair and Upgrade	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement		11/25/2020			11/27/2020				12/09/2020	12/09/2020		12/11/2020	GoP				87,995.00	87,995.00		
IN SERVICE	ETRAINING																							
- Division	n Webinar on Microsoft Productivity Tools and																							
M	Materials	ICT/BUDGET	NO	Shopping		08/22/2020			08/28/2020				08/28/2020	08/29/2020		09/16/2020	GoP	52,550.00	52,550.00		45,144.00	45,144.00		
System	of Asste Management				1																			

٧,	i s		e.																					
PAP)	Procurement Project	PMO/ End-User	Is this an Early								urement Activi								ABC (PhP)		Co	entract Cost (PhP)	Nacional Control	Remarks (Explaining
			Procureme nt Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Source of Funds	Total	MOOE	со	Total	MOOE	со	changes from the
	<ul> <li>Procurement of Supplies and Materials</li> </ul>	Admin	NO	Shopping		08/31/2020			09/09/2020				09/10/2020	09/10/2020		09/28/2020	GoP	17,500.00	17,500.00		14,750.00	14,750.00		
	- New Norms in the Professional Development and Etiquette in Education for Teaching and Non- Teaching Personnel (3 days)																							
	<ul> <li>Procurement of Supplies and Materials</li> </ul>	Admin	NO	Shopping		08/22/2020			08/28/2020				09/18/2020	09/18/2020		10/07/2020	GoP	54,000.00	54,000.00		53,900.00	53,900.00		
	- Records and Document Management System (2 days)																							
	- Procurement of Supplies and	Admin	NO	Shopping		08/22/2020			08/28/2020				09/18/2020	09/18/2020		10/07/2020	GoP	59,500.00	59,500.00		59,000.00	59,000.00		+
-	Materials - Division Webinar in Technological		-								-						-	00,000,00	00,000.00		35,000.00	00,000,00		+
	Upskilling and Reskilling on Online Learning Modality																	_						
	<ul> <li>Procurement of Supplies and Materials</li> </ul>	CID	NO	Shopping		07/20/2020			07/24/2020				07/25/2020	07/26/2020		08/05/2020	GoP	77,700.00	77,700.00		76,510.00	76,510.00		
	Online Writeshop in the Augmentation of Supplementary Learning Materials in Languages( English & Filipino ), Mathematics and Science for Secondary Learners (3days)																							
	- 2020 Division On-line Upskilling for Araling Panlipunan, Edukasyon sa Pagpapakatao and Kindergarten teachers in Preparation of Activity Sheets for K to 12 Most Essential Learning Competencies (MELC)																							
	- ON-LINE UPSKILLING FOR MAPEH TEACHERS IN CONSTRUCTING OF ACTIVITY SHEETS FOR K-12 MELCS																							
	- Reproduction of Modules/Activity Sheets	CID	NO	NP-53.9 - Small Value Procurement		07/20/2020			07/27/2020		_		07/28/2020	07/30/2020		08/30/2020	GoP	320,000.00	320,000.00		204,000.00	204,000.00		
				NP-53.9 - Small Value Procurement		09/24/2020			09/28/2020				09/29/2020	09/30/2020		10/21/2020	GoP				115,000.00	115,000.00		
	Online Simulation on the Process of Modular Delivery Among Leearners																							
	<ul> <li>Procurement of Supplies and Materials</li> </ul>	CID	NO	Shopping		08/31/2020			09/09/2020				09/10/2020	09/10/2020		09/28/2020	GoP	13,300.00	13,300.00		8,850.00	8,850.00		1
	WILLIEUS			Shopping		08/22/2020			08/28/2020				08/28/2020	08/29/2020		09/16/2020					2,760.00	2,760.00		
	- Division Training-Workshop on LR Development of Illustrations and Digital SLMs (October 2020)																							
	<ul> <li>Procurement of Supplies and Materials</li> </ul>	CID-LRMDS	NO	Shopping		08/22/2020			08/28/2020				09/18/2020	09/18/2020		10/07/2020	GoP	34,000.00	34,000.00		32,000.00	32,000.00		T
	- Capacity Building for Guidance Designate on Mental Health and Self- Care																							
	- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping		08/31/2020			09/09/2020				09/10/2020	09/10/2020		09/28/2020	GoP	48,000.00	48,000.00		48,970.00	48,970.00		
	- Cyber Safety Training for Teachers, 137 ESP Teachers, Schools Heads, GAD Coordinators																							
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		06/25/2020			06/29/2020		1		06/30/2020	06/30/2020		07/08/2020	GoP	38,176.32	38,176.32		38,364.00	38,364.00		
	- 2020 Division Accreditation of Coaches and Officiating Officials																							
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		11/11/2020			11/16/2020				12/01/2020	12/01/2020		12/09/2020	GoP	24,897.60	24,897.60		24,897.60	24,897.60		1
	- Division Training on Career Guidance Modules, Trends and Strategies																							
	- Procurement of Supplies and	SGOD	NO	Shopping		08/31/2020			09/09/2020		+		09/10/2020	09/10/2020		09/28/2020	GoP	15,768.48	15,768.48		16,815.00	16,815.00		+



			414																					
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early							Actual Procu	rement Activ	ity							ABC (PhP)		C	ontract Cost (PhP)		Remarks
17.7	Project	Eng-Oser	Procureme nt Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Source of Funds	Total	MOOE	со	Total	MOOE	со	changes from the APP)
	- Reproduction of Modules/Activity Sheets	SGOD	NO	NP-53.9 - Small Value Procurement		08/22/2020			08/28/2020				09/18/2020	09/18/2020		10/7/2020	GoP	10,759.00	10,759.00		7,377.75	7,377.75		
	- Teacher Induction Program 1.Orientation 2. Modules 1&2, 3. Modules 3&4, 4. Modules 5&6																							
	<ul> <li>Procurement of Supplies and Materials</li> </ul>	SGOD	NO	Shopping		11/11/2020			11/16/2020				11/26/2020	11/26/2020		12/09/2020	GoP	54,000.00	54,000.00		50,000.00	50,000.00		
	- Reproduction of Modules/Activity Sheets	SGOD	NO	NP-53.9 - Small Value Procurement		12/01/2020			12/04/2020				12/05/2020	12/05/2020		12/09/2020	GoP	80,398.60	80,398.60		78,822.00	78,822.00		
	OTHERS																							
	- Implementation of Project PRAISE																							
	- Procurement of Supplies and Materials (Gift Certificate)	SGOD	NO	Shopping		10/20/2020			10/26/2020				11/03/2020	11/03/2020		11/10/2020	GoP	90,000.00	90,000.00		46,500.00	46,500.00		
	ACTIVITIES RELATED TO GAD							-																
- 1	- BeCyberSafe Advocacy Campaign (30 Schools Heads,30 GAD Coor., 30 PTA Pres. 26 Punong Brgy 20 SDO Personnel)																							
	<ul> <li>Procurement of Supplies and Materials</li> </ul>	SGOD	NO	Shopping		10/20/2020			10/26/2020				10/27/2020	10/27/2020		11/18/2020	GoP	81,400.00	81,400.00		54,332.00	54,332.00		
	Division Training on Mental Health, Emotional Intelligence, Psycho spritual well being to Enhance Work Productivity, and Hrmonious Relationships and reproduction of advocacy materials																							
	<ul> <li>Procurement of Supplies and Materials</li> </ul>	SGOD	NO	Shopping		11/11/2020			11/16/2020				11/17/2020	11/17/2020		12/09/2020	GoP	120,000.00	120,000.00		104,400.00	104,400.00		
	- Reproduction of GAD Related Issuances	SGOD	NO	NP-53.9 - Small Value Procurement		11/11/2020			11/16/2020				11/17/2020	11/17/2020		11/23/2020	GoP	13,750.00	13,750.00		13,750.00	13,750.00		
	- Training on Mental Health, Emotional Intelligence, Psycho spritual well being to Enhance Work Productivity, and Hrmonious Relationships for SDO Personnel and reproduction of advocacy materials																							
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		10/27/2020			11/03/2020				11/04/2020	11/04/2020		11/16/2020	GoP	28,800.00	28,800.00		27,967.50	27,967.50		
	DOWNLOADED FUNDS																							
	ADOPT-A-SCHOOL PROGRAM - Virtual / Online Recognition								-															
	Program for the Stakeholders-200 participants	SGOD-																						
	- Procurement of Supplies and Materials	SOCMOB	NO	Shopping		08/22/2020			08/28/2020				09/18/2020	09/18/2020		10/07/2020	GoP	20,000.00	20,000.00		20,000.00	20,000.00		
	- Online / Virtual monitoring and provision of Technical Assistance for School Heads and School Partnership Focal Persons																							
	- Procurement of Supplies and Materials	SGOD- SOCMOB	NO	Shopping		08/22/2020			08/28/2020				09/18/2020	09/18/2020		10/07/2020	GoP	20,000.00	20,000.00		20,000.00	20,000.00		
	- Provision of school supplies for less fortunate learners - 25particpants each grade level (Grade 1-3)																				,	20,000,00		
	- Procurement of Supplies and Materials	SGOD- SOCMOB	NO	Shopping		08/22/2020			08/28/2020				09/18/2020	09/18/2020		10/07/2020	GoP	50,000.00	50,000.00		50,000.00	50,000.00		
	GOVERNMENT AND COMMUNITY PARTNESHIPS																							
	- Virtual Division Parents-Teachers Association (PTA) Forum under the new framework			111111																				
	- Procurement of Supplies and Materials	SGOD- SOCMOB	NO	Shopping		11/11/2020			11/24/2020				11/25/2020	11/25/2020		12/09/2020	GoP		10,000.00					



ode	Procurement	PMO/	Is this an							Actual Proces	rement Activi	tu							ABC (BLB)					
AP)	Project	End-User	Early		Pre-Proc	Ads/Post of IB	Pre-bid	Eligibility	Sub/Open of	Bid	Post Qual	Date of BAC	Notice of	Contract	Notice to	Delivery/		Total I	ABC (PhP)			ontract Cost (PhP)		Remark (Explaining
			Procureme nt Activity?	Mode of Procurement	Conference	Addition of its	Conf	Check	Bids	Evaluation	Post Qual	Resolution Recommending Award	Award	Signing	Proceed	Completion	Source of Funds	Total	MOOE	со	Total	MOOE	со	changes fro
7	- Video/ Chat/ Messaging to other stakeholders for the LCP																						Into	
$\neg$	- Procurement of Supplies and Materials	SGOD- SOCMOB	NO	Shopping		11/11/2020			11/24/2020				11/25/2020	11/25/2020		12/09/2020	GoP	10,000.00	10,000.00		10,000.00	10,000.00		<u> </u>
1	Provision of school supplies for teachers and selected secondary students ( JHS & SHS) - 30 School BE/ ASP Partnership Focal Persons/ 70 Teacher Advisers/ 300 students	350,405																	l					
-	- Procurement of Supplies and Materials	SGOD- SOCMOB	NO	Shopping		11/11/2020			11/16/2020				12/01/2020	12/01/2020		12/09/2020	GoP	63,700.00	63,700.00		29,125.00	29,125.00		
		осомов		Shopping		11/11/2020			11/24/2020				11/25/2020	11/25/2020		12/09/2020	GoP				25,536.00	25,536.00		<u> </u>
+				Shopping		11/11/2020			11/24/2020				11/25/2020	11/25/2020		12/09/2020	GoP				9,039.00	9,039.00		
	LOCAL STAKEHOLDERS CONVERGENCE (LSC)																							
	- Video conferences with LGUs and Local Community leaders																							
	- Procurement of Supplies and Materials	SGOD-	NO	Shopping		11/11/2020			11/16/2020				12/01/2020	12/01/2020		12/09/2020	GoP	15,000.00	15,000.00		15,000.00	15,000.00		
$\dashv$	- Video/ Chat/. Messaging to other stakeholders for the LCP	SOCMOB																.5,555.55	.0,000.00		13,000.00	15,000.00		
-	- Procurement of Supplies and Materials	SGOD- SOCMOB	NO	Shopping		11/11/2020			11/16/2020				12/01/2020	12/01/2020		12/09/2020	GoP	10,000.00	10,000.00		10,000.00	10,000.00		
	- Provision of School supplies for less fortunate learners - 500 learners Grade 4-6 (25 Elementary School)																					l:		
7	- Procurement of Supplies and Materials	SGOD- SOCMOB	NO	Shopping		08/31/2020			09/09/2020				09/10/2020	09/10/2020		09/28/2020	GoP	50,000.00	50,000.00		18,250.00	18,250.00		
=		COMOD		Shopping		11/11/2020			11/16/2020				12/01/2020	12/01/2020		12/09/2020	GoP				31,750.00	31,750.00		
	- SUBSIDY FOR THE DEVELOPMENT, QUALITY ASSURANCE AND REPRODUCTION OF LOCALLY-DEVELOPED LEARNING RESOURCES																		ı					
,	- Reproduction of Grade 4 Modules for Alternative Delivery Mode	CID-LRMDS	NO	NP-53.9 - Small Value Procurement		07/31/2020			08/10/2020				08/12/2020	08/12/2020		08/31/2020	GoP	200,000.00	200,000.00		190,890.00	190,890.00		
-						10/15/2020			10/23/2020				10/27/2020	10/27/2020		12/09/2020	GoP				8,497.50	8,497.50		
- 1	- SUPPORT FOR THE IMPLEMENTATION OF THE BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP)									1														
1	- Reproduction of Grade 4 Modules for Atternative Delivery Mode	CID-LRMDS	NO	Competitive Bidding	08/07/2020	08/08/2020	08/17/2020		09/01/2020	09/03/2020	09/04/2020	09/07/2020	09/09/2020	09/10/2020	09/11/2020	10/11/2020	GoP	1,469,937.00	1,469,937.00		1,383,070.50	1,383,070.50		
				NP-53.9 - Small Value Procurement		10/15/2020			10/23/2020				10/27/2020	10/27/2020		12/09/2020	GoP				81,318.50	81,318.50		
				NP-53.9 - Small Value Procurement		12/17/2020			12/21/2020				12/22/2020	12/22/2020		12/31/2020	GoP				5,475.00	5,475.00		
	- CONDUCT OF CONTINGENCY PLANNING																							<del>                                     </del>
	-Procurement of Supplies and Materials	DRRM Coordinator	NO	Shopping	<b></b>	11/11/2020			11/16/2020				11/17/2020	11/17/2020		11/23/2020	GoP	39,300.00	39,300.00		39,298.25	39,298.25		
	- 35 pcs USB	Coordinator																- 7,000.00	-5,555.50		20,200.23	10,200.20		-
-	- 85 pcs prepaid load		-																					
	Disinfection of School Buildings and Facilities to support the minimum health standards in Schools and Workplaces component of the Learning Continuity Plan for Basic Education in time of COVID-19																							
	- Procurement of Supplies and Materials	30 schools	NO	Shopping		10/27/2020			11/03/2020				11/03/2020	11/03/2020		11/18/2020	GoP	97,700.00	97,700.00		97,670.00	97,670.00		
	- 31 pcs Disinfection Sprayer Knapsack, 16-18, 3kg																							
								_																

***	# # T	6	( v																					
Code (PAP)	Procurement Project	PMO/ End-User	is this an Early							Actual Proce	urement Activ	rity							ABC (PhP)		1	Contract Cost (PhP)		Remarks
(747)	rojec	Liid-Osdi	Procureme nt Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Source of Funds	Total	MOOE	со	Total	MOOE	со	(Explaining changes from th APP)
	- 7 gallons disinfectant solution (concentrated)																							
	- Support for theMinimum Health Standards Component of Basic Education-LearningContinuity Plan (BE-LCP) Implemented as per DepEd Order No. 11 and DepEd Order No. 14, s.2020																							
	- Procurement of Supplies and Materials	Teaching and Non-Teaching Personnel		NP-53.9 - Small Value Procurement		11/11/2020			11/16/2020				11/26/2020	11/26/2020		12/02/2020	GoP	567,000.00	567,000.00		563,040.00	563,040.00		
	- Implementation of Basic Education Learning Continuity Plan (BE-LCP) Provision of LearningResources,Pursuant to DO 185, 2020																							
	- Reproduction of Alternative Delivery Mode (ADM) Materials for Senior High School	30 schools	NO	NP-53.9 - Small Value Procurement		12/09/2020			12/14/2020				12/17/2020	12/17/2020		12/28/2020	GoP	222,000.00	222,000.00		221,000.00	221,000.00		
	- Alternative Learning System Program Support Fund (ALS PSF) for CY 2020																							
	- Procurement of Supplies and Materials	ALS implementers and Learners	NO	Shopping		11/25/2020			12/03/2020				12/04/2020	12/04/2020		12/09/2020	GoP	700,000.00	700,000.00		696,480.00	696,480.00		
	- Program Support Fund (PSF) for Alternative Learning System (ALS) for CY 2020																							
	- Reproduction of K to 12 Supplementary Materials for Alternative Learning System (ALS)	ALS implementers and Learners	NO	NP-53.9 - Small Value Procurement		12/03/2020			12/07/2020				12/08/2020	12/09/2020		12/15/2020	GoP	500,000.00	500,000.00		490,000.00	490,000.00		10000
-	- Program Support Funds for Youth		_			-		-						_							-			
$\vdash$	Formation Programs	2000	NO	Oheresiae		10450000																		
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		12/15/2020			12/17/2020				12/18/2020	12/18/2020		12/21/2020	GoP	50,000.00	50,000.00		49,800.00	49,800.00		
	- FUNDING REQUIREMENTS TO SUPPORT THE INITIATIVES FO THE REGIONAL AND DIVISION OFFICES TO ENSURE THE CONTINUITY OF EDUCATIONAL SERVICES TO ALIVE LEARNERS THAT ARE AFFECTED BY THE COVID-19 PANDEMIC																							
	- REPRODUCTION OF ALTERNATIVE DELIVERY MODE ( ADM) OF MADRASAH EDUCATION PROGRAM (MEP)	CID-Asatidz	NO	NP-53.9 - Small Value Procurement		12/09/2020			12/14/2020				12/15/2020	12/16/2020		12/21/2020	GoP	96,000.00	96,000,00		91,137.70	91,137.70	***************************************	
	- PROGRAM SUPPORT FUND RELATIVE TO THE DEVELOPMENT , REPRODUCTION AND DISTRIBUTION OF ALTERNATIVE AND DELIVERY MODE (ADM) MATERIALS IN SPECIAL EDUCATION																							
	Reproduction of Alternative Delivery mode (ADM) Materials in Special Education	CID-SPED	NO	NP-53.9 - Small Value Procurement		12/01/2020			12/04/2020				12/07/2020	12/07/2020		12/09/2020	GoP	33,835.00	33,835.00		33,000.00	33,000.00		
	- Program Support Fund for the Implementation of Various Activities under the Madrasah Education Program																							
	<ul> <li>Reproduction of Alternative Delivery Mode (ADM) of Madrasah Education Program (MEP)</li> </ul>	CID-Asatidz	NO	NP-53.9 - Small Value Procurement		08/25/2020			08/28/2020				08/29/2020	08/30/2020		09/18/2020	GoP	50,000.00	50,000.00		48,290.00	48,290.00		

le P)	Procurement Project	PMO/ End-User	is this an Early	-		r		-		100000000000000000000000000000000000000	urement Activ								ABC (PhP)		С	ontract Cost (PhP)		Remarks
			Procureme nt Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Source of Funds	Total	MOOE	со	Total	MOOE	со	(Explaini changes fro APP)
- P	rocurement of Supplies and Materials	CID-Asatidz	NO	Shopping		10/07/2020			10/09/2020				10/12/2020	10/13/2020		10/15/2020	GoP	11,000.00	11,000.00		10,995.00	10,995.00		
the	Additional Allotment to Support e Division Offices on their tiatives and Implementation of ograms on Covid-19																							
- P	rocurement of Supplies and Materials	SGOD	NO	Shopping		11/11/2020			11/16/2020				11/17/2020	11/17/2020		11/23/2020	GoP	17,000.00	17,000.00		16,975.00	16,975.00		<u> </u>
an	Provision of Funds for Clean-Up d Minor Repair of Schools Affected Typhoon Ulysses Batch 3																							
- P	rocurement of Supplies and Materials	SGOD-DRRM	NO	Shopping		12/09/2020			12/14/2020				12/15/2020	12/15/2020		12/20/2020	GoP	240,000.00	240,000.00		239,895.00	239,895.00		
HE PR	PROCUREMENT OF HEALTH IRE SUPPLIES, ORAL FALTHMEDICAL SUPPLIES AND FOOGRAM SUPPORT FUNDS FOOGRAM SUPPORT FUNDS FOOGRAM SUPPORT FUNDS FOOGRAM (SUCHP)																							
- P	rocurement of Supplies and Materials	SGOD-SHU	NO	NP-53.9 - Small Value Procurement		October 14, 2021			10/21/2020				10/22/2020	10/23/2020		10/29/2020	GoP	645,000.00	645,000.00		621,300.00	621,300.00		
	Implementation of OPLAN lusugan (OK) sa DepEd																							
- P	rocurement of Supplies and Materials	SGOD-SHU	NO	Shopping		12/15/2020			12/17/2020				12/28/2020	12/28/2020		12/31/2020	GoP	52,000.00	52,000.00		51,896.00	51,896.00		
Di	Provision of Funds to School vision Offices for Survey and ansfer of Title/Titling of School es																							
-L	ot Survey	Elementary Schools	NO	NP-53.9 - Small Value Procurement		10/20/2020			11/10/2020				11/16/2020	11/26/2020		12/15/2020	GoP	771,197.00	771,197.00		770,000.00	770,000.00		
D	DepEd Computerization Program CP) Support Fund for Division fices																							
_	rocurement of Supplies and Materials	ICT	NO	Shopping		11/11/2020			11/20/2020				11/26/2020	11/26/2020		12/09/2020	GoP	100,000.00	100,000.00		95,605.00	95,605.00		
E																		0			0			
													To	al Alloted E	sudget of Pr	ocurement A	Activities			8,777,175.98				
_												Tot	otal Contrac	Price of Pr	ocurement	Actitvites Co Total Contra	onducted						8,749,408.37 27,767.61	-

ON-GOING PROCUREMENT ACTIVITIES DOWNLOADED FUNDS - Release of Additional MOOE for the Replacement of Typhoon Ulysses Damaged Materials NP-53.9 -- Repair of Classrooms/Procurment of Elementary Small Value Procurement NO March 2021 N/A Indicate Date Indicate Date GoP 500,000.00 Supplies and Materials Schools 500,000.00 - Additional MOOE for School Division Office (SDO) All personnel in the Division Office February - June 2021 - Procurement of Supplies and Materials NO Shopping N/A Indicate Date Indicate Date GoP 1,000,000.00 1,000,000.00 - Additional MOOE to Pubic ES and - Procurement of Supplies and Materials ES & SHS NO Shopping 12/28/2020 12/29/2020 12/31/2020 12/31/2020 01/08/2021 GoP 567,000.00 567,000.00 566,865.00 566,865.00

de AP)		nt Procurement Conference Completion of Ft													1		ABC (PhP)			Contract Cost (PhP)		Remarks		
AP)	Project	End-User	Procureme			Ads/Post of IB					Post Qual						Source of Funds	Total	MOOE	со	Total	MOOE	со	changes from APP)
1	- Funding Requirements for the Repair and Rehabilitation of School Buildings Under the Basic Education Facilities Fund (BEFF)																							
-	- Repair of Classrooms	Libtong, Longos & Saluysoy ES	YES	Competitive Bidding	11/11/2019	11/12/2019	11/27/2019		12/10/2019	12/12/2019	12/16/2019	12/17/2019	09/18/2020	10/06/2020	10/12/2020	04/17/2021	GoP	7,751,308.00		7,751,308.00	7,751,307.20		7,751,307.20	
12	- Implementation of School Based Feeding Program (SBFP) for SY2020- 2021 which includes food, milk and program support funds																							
-	- Procurement of Foods, Supplies and Materials	SGOD-SHU	NO	Competitive Bidding	12/21/2020	12/22/2020	01/06/2021		01/19/2021	01/20/2021	01/22/2021	01/25/2021	01/26/2021	01/28/2021	01/29/2021	04/07/2021	GoP	5,444,947.00	5,444,947.00		4,577,187.00	4,577,187.00		
,	- Provision of Funds to Region III for Covid-19 Interventions																							
-	- Procurement of Supplies and Materials	SGOD-DRRM	NO	Shopping		12/28/2020			01/31/2020				01/04/2021	01/05/2021		01/22/2021	GoP	50,000.00	50,000.00		49,900.00	49,900.00		
1	- Printing of & Delivery of Self Learning Modules (SLMS), Pursuant to Joint Memorandum DM-OUCI-2020- 358 dated November 23, 2020																							
	Reproduction of Alternative Delivery Mode (ADM) Materials for the 2nd Quarter	CID-LRMDS	NO	NP-53.9 - Small Value Procurement		12/28/2020			12/31/2020				01/04/2021	01/04/2020		01/30/2021	GoP	250,122.00	250,122.00		250,000.00	250,000.00		
	- ALLOTMENT TO COVER EXPENSES FOR SUPPLIES FOR PRINTING OF IEC MATERIALS AND TRAINING-WORKSHOP OF THE CAPACITY-BUILDING ACTIVITIES ON CHILD RIGHTS AND CHILD ONLINE PROTECTION PURSUANT TO DEPED ORDER NO. 36, S. 2020 DATED NOV. 9, 2020																							
	- ALLOTMENT TO COVER EXPENSES FOR SUPPLIES FOR PRINTING OF IEC MATERIALS AND TRAINING-WORKSHOP OF THE CAPACITY-SUILDING ACTIVITIES ON CHILD RIGHTS AND CHILD ONLINE PROTECTION PURSUANT TO DEPED ORDER NO. 36, S. 2020 DATED NOV. 9, 2020																							
	- ALLOTMENT TO COVER EXPENSES FOR SUPPLIES FOR PRINTING OF IEC MATERIALS AND TRAINING-WORKSHOP OF THE CAPACITY-BUILDING ACTIVITIES ON CHILD RIGHTS AND CHILD ONLINE PROTECTION PURSUANT TO DEPED ORDER NO. 36, S. 2020 DATED NOV. 9, 2020																							
-	- Reproduction of IEC Materials	SGOD-Youth	NO	NP-53.9 - Small Value Procurement		12/28/2020			12/31/2020				01/04/2021	01/05/2021		01/19/2021	GoP	40,775.00	40,775.00		40,700.00	40,700.00		
	- Reproduction of IEC Materials	SGOD-Youth	NO	NP-53.9 - Small Value Procurement		12/28/2020			12/31/2020				01/04/2021	01/05/2021		01/19/2021	GoP	2,971.00	2,971.00		2,971.00	2,971.00		
,	- Implementation of Basic Education Learning Continuity Plan (BE-LCP) Provision of Learning Resources																							
1	- Reproduction of Alternative Delivery Mode (ADM) Materials for the 2nd	CID-LRMDS	NO	Competitive Bidding	19/27/2020	10/27/2020	11/04/2020		11/17/2020	11/19/2020	11/23/2020	11/25/2020	11/27/2020	12/01/2020	12/03/2020	01/09/2021	GoP	1,724,000,00	1,724,000.00		1,465,291.20	1,465,291.20		



ode AP)	Procurement	PMO/	Is this an							Actual Procu	rement Activi	ty							ABC (PhP)		C	ontract Cost (PhP)		Remarks
AP)	Project	End-User	Early Procureme nt Activity?	Mode of Procurement	Confessor	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Source of Funds	Total	MOOE	со	Total	MOOE	со	(Explaining changes from t
				NP-53.9 - Small Value Procurement		12/17/2020			12/21/2020				12/22/2020	12/22/2020		01/07/2021	GoP				258,500.00	258,500.00		
	- IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP) - PROVISION OF LEARNING RESOURCES OF KINDER TO GRADE 3 LEARNERS FOR THE 3RD QUARTERS SY 202-2021, PURSUANT TO JOINT MEMORANDUM DM - OUCI-2020-358 DATED NOVEMBER 23, 2020																							
	- REPRODUCTION OF ALTERNATIVE DELIVERY MODE (ADM) MATERIALS FOR THE 2ND QUARTER	CID-LRMDS	NO	NP-53.5 Agency-to- Agency		12/17/2020			12/20/2020				12/21/2020	12/21/2020	12/29/2020	01/27/2021	GoP	1,787,638.41	1,787,638.41		1,787,635.00	1,787,635.00		
	- Implementation of Basic Education Learning Continuity Plan, Provisionof LearningResources																							
	- Reproduction of Alternative Delivery Mode (ADM) Materials for the 2nd Quarter	30 schools	NO	Competitive Bidding	09/16/2020	09/17/2020	09/24/2020		10/06/2020	10/08/2020	10/12/2020	10/14/2020	10/16/2020	10/19/2020	10/21/2020	12/05/2020	GoP	11,864,890.00	11.864,890.00		10,085,231.65	10,085,231.65		
				Competitive Bidding	11/27/2020	11/28/2020	12/04/2020		12/17/2020	12/18/2020	12/22/2020	12/23/2020	12/24/2020	12/28/2020	12/29/2020	02/05/2021	GoP	7.00			1,477,112.82	1,477,112.82		
				NP-53.9 - Small Value Procurement		12/24/2020			12/28/2020				12/29/2020	12/29/2020		01/15/2021	GoP				287,325.60	287,325.60		
													otal Alloted							30,983,651.41				

SARAH T. TRINIDAD Administrative Officer IV

JERRY DIMLA CRUZ PhD, CESE
Education rrogsam Supervisor
Officer-in-Charge
Office of the Assistant Schools Division Superintendent

BAC Chairman

APPROVED:

CAROLINA S. VIOLETA EdD Assistant Schools Division Superintendent Officer-In-Charge Office of the Schools Division Superintendent Head of the Procuring Entity