

ANNEX B

SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Procurement Monitoring Report
As of December 31, 2020

Code (RAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Total	MOOE	CO	Total	MOOE		CO				
COMPLETED PROCUREMENT ACTIVITIES																												
	OFFICE SUPPLIES AND MATERIALS																											
	- Office Supplies and Equipment available in DBM-PS	All Units	NO	NP-53.5 Agency to Agency		08/06/2020																						
	- Office Supplies and Equipment not available in DBM-PS	All Units	NO	Shopping		08/06/2020							08/21/2020	08/27/2020	GoP													
				Shopping		06/25/2020			06/29/2020				06/30/2020	06/30/2020	07/08/2020	GoP							2,780.00	2,780.00				
				Shopping		08/22/2020			08/28/2020				08/28/2020	08/29/2020	09/16/2020	GoP								44,137.00	44,137.00			
				Shopping		08/22/2020			08/28/2020				08/28/2020	08/29/2020	09/16/2020	GoP									131,705.00	131,705.00		
				Shopping		08/22/2020			08/28/2020				08/28/2020	08/29/2020	09/16/2020	GoP									14,990.00	14,990.00		
				Shopping		08/22/2020			08/28/2020				08/28/2020	08/29/2020	09/16/2020	GoP									49,090.00	49,090.00		
				Shopping		08/22/2020			08/28/2020				08/28/2020	08/29/2020	09/16/2020	GoP									6,990.00	6,990.00		
				Shopping		08/22/2020			09/09/2020				09/10/2020	09/10/2020	09/25/2020	GoP									48,755.00	48,755.00		
				Shopping		08/31/2020			09/09/2020				09/10/2020	09/10/2020	09/28/2020	GoP									172,467.55	172,467.55		
				Shopping		11/11/2020			11/16/2020				12/01/2020	12/01/2020	12/09/2020	GoP									30,614.00	30,614.00		
				Shopping		11/11/2020			11/20/2020				11/26/2020	11/26/2020	12/09/2020	GoP									75,065.00	75,065.00		
				Shopping		11/11/2020			11/24/2020				11/26/2020	11/26/2020	12/09/2020	GoP									233,730.50	233,730.50		
				Shopping		11/11/2020			11/24/2020				11/26/2020	11/26/2020	12/09/2020	GoP										132,460.00	132,460.00	
				Shopping		11/11/2020			11/16/2020				11/17/2020	11/17/2020	11/23/2020	GoP										7,499.00	7,499.00	
	REPAIR AND MAINTENANCE																											
	- Renovation of SDS office	SDS Office	NO	NP-53.9 - Small Value Procurement		09/17/2020			09/22/2020				09/22/2020	09/23/2020	10/23/2020	GoP										49,855.00	49,855.00	
	- Repair of comfort rooms	2nd Floor comfort rooms	NO	NP-53.9 - Small Value Procurement		09/17/2020			09/22/2020				09/22/2020	09/23/2020	10/23/2020	GoP										153,885.20	153,885.20	
	- Provision of Smoke Detectors and Emergency Lights	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement		09/15/2020			09/21/2020				09/22/2020	09/23/2020	10/23/2020	GoP										97,381.20	97,381.20	
	- Provision of handwashing facility at building entrance	Division Office Building	NO	NP-53.9 - Small Value Procurement		09/15/2020			09/21/2020				09/22/2020	09/23/2020	10/23/2020	GoP										17,458.00	17,458.00	
	- Provision of foot activated dispenser	3 units	NO	NP-53.9 - Small Value Procurement		09/15/2020			09/21/2020				09/22/2020	09/23/2020	10/23/2020	GoP										10,500.00	10,500.00	
	- Maintenance of photocopiers and printers	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement												GoP										30,000.00	30,000.00	
	- Rehabilitation of SDO Internet Wireless Bridge (Wireless Point to Point)	All Units/Offices in the SDO	NO	Division Office Building		09/16/2020			09/21/2020				10/07/2020	10/07/2020	10/23/2020	GoP										40,000.00	40,000.00	
	- Renovation of Division Office Entrance Lobby	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement		07/12/2020			07/20/2020				07/21/2020	07/21/2020	07/31/2020	GoP										-	13,470.00	13,470.00
	- Repair of Water Pump	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement		09/15/2020			09/21/2020				09/22/2020	09/23/2020	10/20/2020	GoP										-	4,802.00	4,802.00
	- Provision of UV Sterilization Box and other repairs at the Division Office	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement		09/15/2020			09/21/2020				09/22/2020	09/23/2020	10/23/2020	GoP										-	82,100.00	82,100.00
	- DCP Repair and Upgrade	All Units/Offices in the SDO	NO	NP-53.9 - Small Value Procurement		11/25/2020			11/27/2020				12/09/2020	12/09/2020	12/11/2020	GoP										-	87,995.00	87,995.00
	IN-SERVICE TRAINING																											
	- Division Webinar on Microsoft Office 365 Productivity Tools and Online Budgeting																											
	- Procurement of Supplies and Materials	ICT/BUDGET	NO	Shopping		08/22/2020			08/28/2020				08/28/2020	08/29/2020	09/16/2020	GoP										52,550.00	52,550.00	
	- Revisit of Asst Management System																											

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Total	MOOE	CO	Total	MOOE		CO			
	- Procurement of Supplies and Materials	Admin	NO	Shopping		08/31/2020				09/09/2020					09/10/2020	09/10/2020		09/28/2020	GoP	17,500.00	17,500.00		14,750.00	14,750.00			
	- New Norms in the Professional Development and Etiquette in Education for Teaching and Non-Teaching Personnel (3 days)																										
	- Procurement of Supplies and Materials	Admin	NO	Shopping		08/22/2020				08/28/2020					09/18/2020	09/18/2020		10/07/2020	GoP	54,000.00	54,000.00		53,900.00	53,900.00			
	- Records and Document Management System (2 days)																										
	- Procurement of Supplies and Materials	Admin	NO	Shopping		08/22/2020				08/28/2020					09/18/2020	09/18/2020		10/07/2020	GoP	59,500.00	59,500.00		59,000.00	59,000.00			
	- Division Webinar in Technological Upskilling and Reskilling on Online Learning Modality																										
	- Procurement of Supplies and Materials	CID	NO	Shopping		07/20/2020				07/24/2020					07/25/2020	07/26/2020		08/05/2020	GoP	77,700.00	77,700.00		76,510.00	76,510.00			
	- Online Writeshop in the Augmentation of Supplementary Learning Materials in Languages (English & Filipino), Mathematics and Science for Secondary Learners (3days)																										
	- 2020 Division On-line Upskilling for Araling Panlipunan, Edukasyon sa Paggapakatao and Kindergarten teachers in Preparation of Activity Sheets for K to 12 Most Essential Learning Competencies (MELC)																										
	- ON-LINE UPSKILLING FOR MAPEH TEACHERS IN CONSTRUCTING OF ACTIVITY SHEETS FOR K-12 MELCS																										
	- Reproduction of Modules/Activity Sheets	CID	NO	NP-53.9 - Small Value Procurement		07/20/2020				07/27/2020					07/28/2020	07/30/2020		08/30/2020	GoP	320,000.00	320,000.00		204,000.00	204,000.00			
				NP-53.9 - Small Value Procurement		09/24/2020				09/28/2020					09/29/2020	09/30/2020		10/21/2020	GoP				115,000.00	115,000.00			
	- Online Simulation on the Process of Modular Delivery Among Learners																										
	- Procurement of Supplies and Materials	CID	NO	Shopping		08/31/2020				09/09/2020					09/10/2020	09/10/2020		09/28/2020	GoP	13,300.00	13,300.00		8,850.00	8,850.00			
				Shopping		08/22/2020				08/28/2020					08/28/2020	08/29/2020		09/16/2020	GoP				2,760.00	2,760.00			
	- Division Training-Workshop on LR Development of Illustrations and Digital SLMs (October 2020)																										
	- Procurement of Supplies and Materials	CID-LRMSD	NO	Shopping		08/22/2020				08/28/2020					09/18/2020	09/18/2020		10/07/2020	GoP	34,000.00	34,000.00		32,000.00	32,000.00			
	- Capacity Building for Guidance Designate on Mental Health and Self-Care																										
	- Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping		08/31/2020				09/09/2020					09/10/2020	09/10/2020		09/28/2020	GoP	48,000.00	48,000.00		48,970.00	48,970.00			
	- Cyber Safety Training for Teachers, 137 ESP Teachers, Schools Heads, GAD Coordinators																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		08/25/2020				08/29/2020					08/30/2020	08/30/2020		07/08/2020	GoP	38,176.32	38,176.32		38,364.00	38,364.00			
	- 2020 Division Accreditation of Coaches and Officiating Officials																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		11/11/2020				11/18/2020					12/01/2020	12/01/2020		12/09/2020	GoP	24,897.60	24,897.60		24,897.60	24,897.60			
	- Division Training on Career Guidance Modules, Trends and Strategies																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		08/31/2020				09/09/2020					09/10/2020	09/10/2020		09/28/2020	GoP	15,768.48	15,768.48		16,815.00	16,815.00			

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	- Reproduction of Modules/Activity Sheets	SGOD	NO	NP-53.9 - Small Value Procurement		08/22/2020			08/28/2020					09/18/2020	09/18/2020		10/7/2020	GoP	10,759.00	10,759.00		7,377.75	7,377.75				
	- Teacher Induction Program 1.Orientation 2. Modules 1&2, 3. Modules 3&4, 4. Modules 5&6																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		11/11/2020			11/16/2020					11/26/2020	11/26/2020		12/09/2020	GoP	54,000.00	54,000.00		50,000.00	50,000.00				
	- Reproduction of Modules/Activity Sheets	SGOD	NO	NP-53.9 - Small Value Procurement		12/01/2020			12/04/2020					12/05/2020	12/05/2020		12/09/2020	GoP	80,398.60	80,398.60		78,822.00	78,822.00				
	OTHERS																										
	- Implementation of Project PRAISE																										
	- Procurement of Supplies and Materials (Gift Certificate)	SGOD	NO	Shopping		10/20/2020			10/26/2020					11/03/2020	11/03/2020		11/10/2020	GoP	90,000.00	90,000.00		46,500.00	46,500.00				
	ACTIVITIES RELATED TO GAD																										
	- BeCyberSafe Advocacy Campaign (30 Schools Heads, 30 GAD Coor., 30 PTA Pres. 28 Punong Brgy 20 SDO Personnel)																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		10/20/2020			10/26/2020					10/27/2020	10/27/2020		11/18/2020	GoP	81,400.00	81,400.00		54,332.00	54,332.00				
	- Division Training on Mental Health, Emotional Intelligence, Psycho spritual well being to Enhance Work Productivity, and Hrmonious Relationships and reproduction of advocacy materials																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		11/11/2020			11/16/2020					11/17/2020	11/17/2020		12/09/2020	GoP	120,000.00	120,000.00		104,400.00	104,400.00				
	- Reproduction of GAD Related Issuances	SGOD	NO	NP-53.9 - Small Value Procurement		11/11/2020			11/16/2020					11/17/2020	11/17/2020		11/23/2020	GoP	13,750.00	13,750.00		13,750.00	13,750.00				
	- Training on Mental Health, Emotional Intelligence, Psycho spritual well being to Enhance Work Productivity, and Hrmonious Relationships for SDO Personnel and reproduction of advocacy materials																										
	- Procurement of Supplies and Materials	SGOD	NO	Shopping		10/27/2020			11/03/2020					11/04/2020	11/04/2020		11/16/2020	GoP	28,800.00	28,800.00		27,967.50	27,967.50				
	DOWNLOADED FUNDS																										
	ADOPT-A-SCHOOL PROGRAM																										
	- Virtual / Online Recognition Program for the Stakeholders-200 participants																										
	- Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping		08/22/2020			08/28/2020					09/18/2020	09/18/2020		10/07/2020	GoP	20,000.00	20,000.00		20,000.00	20,000.00				
	- Online / Virtual monitoring and provision of Technical Assistance for School Heads and School Partnership Focal Persons																										
	- Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping		08/22/2020			08/28/2020					09/18/2020	09/18/2020		10/07/2020	GoP	20,000.00	20,000.00		20,000.00	20,000.00				
	- Provision of school supplies for less fortunate learners - 25participants each grade level (Grade 1-3)																										
	- Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping		08/22/2020			08/28/2020					09/18/2020	09/18/2020		10/07/2020	GoP	50,000.00	50,000.00		50,000.00	50,000.00				
	GOVERNMENT AND COMMUNITY PARTNESHIPS																										
	- Virtual Division Parents- Teachers Association (PTA) Forum under the new framework																										
	- Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping		11/11/2020			11/24/2020					11/25/2020	11/25/2020		12/09/2020	GoP	10,000.00	10,000.00		10,000.00	10,000.00				

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