

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY2020 (Updated)
Changes within the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS												
	- Office Supplies and Equipment available in DBM-PS	All Units	NO	NP-53.5 Agency-to-Agency	August to December	N/A	Indicate Date	Indicate Date	GoP	809,653.72	809,653.72		
	- Office Supplies and Equipment not available in DBM-PS	All Units	NO	Shopping	August to December	N/A	Indicate Date	Indicate Date	GoP	223,273.86	223,273.86		
	REPAIR AND MAINTENANCE												
	- Renovation of SDS office	SDS Office	NO	NP-53.9 - Small Value Procurement	August 10-17, 2020	N/A	Indicate Date	Indicate Date	GoP	49,855.00	49,855.00		
	- Repair of comfort rooms	2nd Floor comfort rooms	NO	NP-53.9 - Small Value Procurement	September 14-30, 2020	N/A	Indicate Date	Indicate Date	GoP	153,885.20	153,885.20		
	- Provision of Smoke Detectors and Emergency Lights	All Offices	NO	NP-53.9 - Small Value Procurement	October 1-9, 2020	N/A	Indicate Date	Indicate Date	GoP	97,381.20	97,381.20		
	- Provision of handwashing facility at building entrance	Division Office Building	NO	NP-53.9 - Small Value Procurement	August 10-17, 2020	N/A	Indicate Date	Indicate Date	GoP	17,458.00	17,458.00		
	- Provision of foot activated dispenser	3 units	NO	NP-53.9 - Small Value Procurement	August 10-17, 2020	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		
	- Maintenance of photocopiers and printers	6 photocopiers 20 printers	NO	NP-53.9 - Small Value Procurement	November 2-6, 2020	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		
	- Rehabilitation of SDO Internet Wireless Bridge (Wireless Point to Point)	Division Office Building	NO	NP-53.9 - Small Value Procurement	September, 2020	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	IN-SERVICE TRAINING												
	- Division Webinar on Microsoft Office 365 Productivity Tools and Online Budgeting												
	-Procurement of Supplies and Materials	ICT/ BUDGET	NO	Shopping	September, 2020	N/A	Indicate Date	Indicate Date	GoP	52,550.00	52,550.00		
	- Revisit of Asste Management System												
	-Procurement of Supplies and Materials	Admin	NO	Shopping	September, 2020	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00		
	- New Norms in the Professional Development and Etiquette in Education for Teaching and Non-Teaching Personnel (3 days)												
	-Procurement of Supplies and Materials	Admin	NO	Shopping	October, 2020	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
	- Records and Document Management System (2 days)												
	-Procurement of Supplies and Materials	Admin	NO	Shopping	October, 2020	N/A	Indicate Date	Indicate Date	GoP	59,500.00	59,500.00		

✍

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY2020 (Updated)
Changes within the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Division Webinar in Technological Upskilling and Reskilling on Online Learning Modality												
	-Procurement of Supplies and Materials	CID	NO	Shopping	August, 2020	N/A	Indicate Date	Indicate Date	GoP	77,700.00	77,700.00		
	- Online Writeshop in the Augmentation of Supplementary Learning Materials in Languages(English & Filipino), Mathematics and Science for Secondary Learners (3days)												
	- Reproduction of Modules/Activity Sheets	CID	NO	NP-53.9 - Small Value Procurement	August-September, 2020	N/A	Indicate Date	Indicate Date	GoP	172,200.00	172,200.00		
	- 2020 Division On-line Upskilling for Araling Panlipunan, Edukasyon sa Pagpapakatao and Kindergarten teachers in Preparation of Activity Sheets for K to 12 Most Essential Learning Competencies (MELC)												
	- Reproduction of Modules/Activity Sheets	CID	NO	NP-53.9 - Small Value Procurement	August-September, 2020	N/A	Indicate Date	Indicate Date	GoP	72,000.00	72,000.00		
	- ON-LINE UPSKILLING FOR MAPEH TEACHERS IN CONSTRUCTING OF ACTIVITY SHEETS FOR K-12 MELCS												
	- Reproduction of Modules/Activity Sheets	CID	NO	NP-53.9 - Small Value Procurement	August-September, 2020	N/A	Indicate Date	Indicate Date	GoP	75,800.00	75,800.00		
	- Online Simulation on the Process of Modular Delivery Among Learners												
	-Procurement of Supplies and Materials	CID	NO	Shopping	August, 2020	N/A	Indicate Date	Indicate Date	GoP	13,300.00	13,300.00		
	- Capacity Building for Guidance Designate on Mental Health and Self-Care												
	-Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping	August, 2020	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
	- Division Training-Workshop on LR Development of Illustrations and Digital SLMs (October 2020)												
	-Procurement of Supplies and Materials	CID-LRMDS	NO	Shopping	October, 2020	N/A	Indicate Date	Indicate Date	GoP	34,000.00	34,000.00		
	- Cyber Safety Training for Teachers, 137 ESP Teachers, Schools Heads, GAD Coordinators												
	-Procurement of Supplies and Materials	SGOD	NO	Shopping	July, 2020	N/A	Indicate Date	Indicate Date	GoP	38,176.32	38,176.32		
	- 2020 Division Accreditation of Coaches and Officiating Officials												
	-Procurement of Supplies and Materials	SGOD	NO	Shopping	December, 2020	N/A	Indicate Date	Indicate Date	GoP	24,897.60	24,897.60		
	- Division Training on Career Guidance Modules, Trends and Strategies												

JK

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY2020 (Updated)
Changes within the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	-Procurement of Supplies and Materials	SGOD	NO	Shopping	August, 2020	N/A	Indicate Date	Indicate Date	GoP	15,768.48	15,768.48		
	- Reproduction of Modules/Activity Sheets	SGOD	NO	NP-53.9 - Small Value Procurement	August, 2020	N/A	Indicate Date	Indicate Date	GoP	10,759.00	10,759.00		
	- Teacher Induction Program 1.Orientation 2. Modules 1&2, 3. Modules 3&4, 4. Modules 5&6												
	-Procurement of Supplies and Materials	SGOD	NO	Shopping	August-October, 2020	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		
	- Reproduction of Modules/Activity Sheets	SGOD	NO	NP-53.9 - Small Value Procurement	August-October, 2020	N/A	Indicate Date	Indicate Date	GoP	80,398.60	80,398.60		
	OTHERS												
	- Implementation of Project PRAISE												
	-Procurement of Supplies and Materials (Gift Certificate)	Outstanding Personnel	NO	Shopping	September, 2020	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
	ACTIVITIES RELATED TO GAD												
	- BeCyberSafe Advocacy Campaign (30 Schools Heads,30 GAD Coor., 30 PTA Pres. 26 Punong Brgy 20 SDO Personnel)												
	-Procurement of Supplies and Materials	SGOD	NO	Shopping	September, 2020	N/A	Indicate Date	Indicate Date	GoP	81,400.00	81,400.00		
	- Division Training on Mental Health, Emotional Intelligence, Psycho spritual well being to Enhance Work Productivity, and Hrmonious Relationships and reproduction of advocacy materials												
	-Procurement of Supplies and Materials	SGOD	NO	Shopping	November, 2020	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
	- Reproduction of GAD Related Issuances	SGOD	NO	NP-53.9 - Small Value Procurement	November, 2020	N/A	Indicate Date	Indicate Date	GoP	13,750.00	13,750.00		
	- Training on Mental Health, Emotional Intelligence, Psycho spritual well being to Enhance Work Productivity, and Hrmonious Relationships for SDO Personnel and reproduction of advocacy materials												
	-Procurement of Supplies and Materials	SGOD	NO	Shopping	December, 2020	N/A	Indicate Date	Indicate Date	GoP	28,800.00	28,800.00		
	DOWNLOADED FUNDS												
	- ADOPT-A-SCHOOL PROGRAM												
	- Virtual / Online Recognition Program for the Stakeholders-200 participants												

✕

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY2020 (Updated)
Changes within the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	-Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping	December, 2020	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	- Online / Virtual monitoring and provision of Technical Assistance for School Heads and School Partnership Focal Persons												
	-Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping	August-December, 2020	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	- Provision of school supplies for less fortunate learners - 25participants each grade level (Grade 1-3)												
	-Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping	September, 2020	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
	- GOVERNMENT AND COMMUNITY PARTNESHIPS												
	- Virtual Division Parents- Teachers Association (PTA) Forum under the new framework												
	-Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping	October, 2020	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	- Video/ Chat/ Messaging to other stakeholders for the LCP												
	-Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping	November, 2020	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	- Provision of school supplies for teachers and selected secondary students (JHS & SHS) - 30 School BE/ ASP Partnership Focal Persons/ 70 Teacher Advisers/ 300 students												
	-Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping	December, 2020	N/A	Indicate Date	Indicate Date	GoP	63,700.00	63,700.00		
	- LOCAL STAKEHOLDERS CONVERGENCE (LSC)												
	- Video conferences with LGUs and Local Community leaders												
	-Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping	September, 2020	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	- Video/ Chat/. Messaging to other stakeholders for the LCP												
	-Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping	September, 2020	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
	- Provision of School supplies for less fortunate learners - 500 learners Grade 4-6 (25 Elementary School)												
	-Procurement of Supplies and Materials	SGOD-SOCMOB	NO	Shopping	October, 2020	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY2020 (Updated)
Changes within the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>- SUBSIDY FOR THE DEVELOPMENT, QUALITY ASSURANCE AND REPRODUCTION OF LOCALLY-DEVELOPED LEARNING RESOURCES</i>												
	- Reproduction of Grade 4 Modules for Alternative Delivery Mode	CID-LRMDS	NO	NP-53.9 - Small Value Procurement	August-September, 2020	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
	<i>- SUPPORT FOR THE IMPLEMENTATION OF THE BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP)</i>												
	- Reproduction of Grade 4 Modules for Alternative Delivery Mode	CID-LRMDS	NO	Competitive Bidding	August 10-September 1, 2020	01-Sep-20	09-Sep-20	10-Sep-20	GoP	1,469,937.00	1,469,937.00		
	<i>- CONDUCT OF CONTINGENCY PLANNING</i>												
	-Procurement of Supplies and Materials	DRRM Coordinator	NO	Shopping	September, 2020	N/A	Indicate Date	Indicate Date	GoP	39,300.00	39,300.00		
	- 35 pcs USB												
	- 85 pcs prepaid load												
	<i>- Disinfection of School Buildings and Facilities to support the minimum health standards in Schools and Workplaces component of the Learning Continuity Plan for Basic Education in time of COVID-19</i>												
	-Procurement of Supplies and Materials	30 schools	NO	Shopping	September, 2020	N/A	Indicate Date	Indicate Date	GoP	97,700.00	97,700.00		
	- 31 pcs Disinfection Sprayer Knapsack, 16-18, 3kg												
	- 20 pcs. Cloth mask (washable with multiple layer of fabrics)												
	- 7 gallons disinfectant solution (concentrated)												
	<i>Implementation of Basic Education Learning Continuity Plan, Provision of Learning Resources</i>												
	- Reproduction of Alternative Delivery Mode (ADM) Materials for the 2nd Quarter	30 schools	NO	Competitive Bidding	September 17, 2020	October 6, 2020	October 16, 2020	October 19, 2020	GoP	11,864,890.00	11,864,890.00		
	<i>Support for the Minimum Health Standards Component of Basic Education-Learning Continuity Plan (BE-LCP) Implemented as per DepEd Order No. 11 and DepEd Order No. 14, s.2020</i>												
	-Procurement of Supplies and Materials	Teaching and Non-Teaching Personnel	NO	Shopping	November 11, 2020	November 16, 2020	November 17, 2020	November 18, 2020	GoP	567,000.00	567,000.00		

JP

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY2020 (Updated)
Changes within the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Implementation of Basic Education Learning Continuity Plan (BE-LCP) Provision of Learning Resources, Pursuant to DO 185, 2020</i>												
	- Reproduction of Alternative Delivery Mode (ADM) Materials for Senior High School	30 schools	NO	NP-53.9 - Small Value Procurement	December 9, 2020	December 14, 2020	December 15, 2020	December 16, 2020	GoP	222,000.00	222,000.00		
	<i>Alternative Learning System Program Support Fund (ALS PSF) for CY 2020</i>												
	-Procurement of Supplies and Materials	ALS Implementers and Learners	NO	Shopping	November 25, 2020	December 3, 2020	December 4, 2020	December 7, 2020	GoP	700,000.00	700,000.00		
	<i>Program Support Fund (PSF) for Alternative Learning System (ALS) for CY 2020</i>												
	- Reproduction of K to 12 Supplementary Materials for Alternative Learning System (ALS)	ALS Implementers and Learners	NO	NP-53.9 - Small Value Procurement	December 3, 2020	December 7, 2020	December 8, 2020	December 9, 2020	GoP	500,000.00	500,000.00		
	<i>Program Support Funds for Youth Formation Programs</i>												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	December 15, 2020	December 17, 2020	December 18, 2020	December 21, 2020	GoP	50,000.00	50,000.00		
	<i>IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP) - PROVISION OF LEARNING RESOURCES OF KINDER TO GRADE 3 LEARNERS FOR THE 3RD QUARTERS SY 2020-2021, PURSUANT TO JOINT MEMORANDUM DM -OUCI-2020-358 DATED NOVEMBER 23, 2020</i>												
	(ADM) MATERIALS FOR THE 2ND QUARTER	CID-LRMDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 21, 2020	December 21, 2020	GoP	1,787,638.41	1,787,638.41		
	<i>FUNDING REQUIREMENTS TO SUPPORT THE INITIATIVES FO THE REGIONAL AND DIVISION OFFICES TO ENSURE THE CONTINUITY OF EDUCATIONAL SERVICES TO ALIVE LEARNERS THAT ARE AFFECTED BY THE COVID-19 PANDEMIC</i>												
	- REPRODUCTION OF ALTERNATIVE DELIVERY MODE (ADM) OF MADRASAH EDUCATION PROGRAM (MEP)	CID-Asatidz	NO	NP-53.9 - Small Value Procurement	December 9, 2020	December 14, 2020	December 15, 2020	December 16, 2020	GoP	96,000.00	96,000.00		
	<i>PROGRAM SUPPORT FUND RELATIVE TO THE DEVELOPMENT , REPRODUCTION AND DISTRIBUTION OF ALTERNATIVE AND DELIVERY MODE (ADM) MATERIALS IN SPECIAL EDUCATION</i>												
	- Reproduction of Alternative Delivery mode (ADM) Materials in Special Education	CID-SPED	NO	NP-53.9 - Small Value Procurement	December 1, 2020	December 4, 2020	December 7, 2020	December 8, 2020	GoP	33,835.00	33,835.00		

73

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY2020 (Updated)
Changes within the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>ALLOTMENT TO COVER EXPENSES FOR SUPPLIES FOR PRINTING OF IEC MATERIALS AND TRAINING-WORKSHOP OF THE CAPACITY-BUILDING ACTIVITIES ON CHILD RIGHTS AND CHILD ONLINE PROTECTION PURSUANT TO DEPED ORDER NO. 36, S. 2020 DATED NOV. 9, 2020</i>												
	<i>ALLOTMENT TO COVER EXPENSES FOR SUPPLIES FOR PRINTING OF IEC MATERIALS AND TRAINING-WORKSHOP OF THE CAPACITY-BUILDING ACTIVITIES ON CHILD RIGHTS AND CHILD ONLINE PROTECTION PURSUANT TO DEPED ORDER NO. 36, S. 2020 DATED NOV. 9, 2020</i>												
	<i>ALLOTMENT TO COVER EXPENSES FOR SUPPLIES FOR PRINTING OF IEC MATERIALS AND TRAINING-WORKSHOP OF THE CAPACITY-BUILDING ACTIVITIES ON CHILD RIGHTS AND CHILD ONLINE PROTECTION PURSUANT TO DEPED ORDER NO. 36, S. 2020 DATED NOV. 9, 2020</i>												
	- Reproduction of IEC Materials	SGOD-Youth	NO	NP-53.9 - Small Value Procurement	December 28, 2020	December 31, 2020	January 4, 2021	January 5, 2021	GoP	43,746.00	43,746.00		
	<i>Implementation of Basic Education Learning Continuity Plan (BE-LCP) Provision of Learning Resources</i>												
	- Reproduction of Alternative Delivery Mode (ADM) Materials for the 2nd Quarter	CID-LRMDS	NO	Competitive Bidding	October 29, 2020	November 17, 2020	December 3, 2020	December 7, 2020	GoP	1,724,000.00	1,724,000.00		
	<i>Printing of & Delivery of Self Learning Modules (SLMS), Pursuant to Joint Memorandum DM-OUCI-2020-358 dated November 23, 2020</i>												
	- Reproduction of Alternative Delivery Mode (ADM) Materials for the 2nd Quarter	CID-LRMDS	NO	NP-53.9 - Small Value Procurement	December 28, 2020	December 31, 2020	January 4, 2021	January 5, 2021	GoP	250,122.00	250,122.00		
	<i>Program Support Fund for the Implementation of Various Activities under the Madrasah Education Program</i>									0			
	- Reproduction of Alternative Delivery Mode (ADM) of Madrasah Education Program (MEP)	CID-Asatidz	NO	NP-53.9 - Small Value Procurement	August 25, 2020	August 28, 2020	August 29, 2020	August 30, 2020	GoP	50,000.00	50,000.00		
	- Procurement of Supplies and Materials	CID-Asatidz	NO	Shopping	October 7, 2020	October 9, 2020	October 12, 2020	October 13, 2020	GoP	11,000.00	11,000.00		
	<i>Additional Allotment to Support the Division Offices on their Initiatives and Implementation of Programs on Covid-19</i>												
	- Procurement of Supplies and Materials	SGOD	NO	Shopping	November 11, 2020	November 16, 2020	November 17, 2020	November 18, 2020	GoP	17,000.00	17,000.00		

pc

DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY2020 (Updated)
Changes within the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Provision of Funds for Clean-Up and Minor Repair of Schools Affected by Typhoon Ulysses Batch 3</i>												
	- Procurement of Supplies and Materials	SGOD-DRRM	NO	Shopping	December 9, 2020	December 14, 2020	December 15, 2020	December 16, 2020	GoP	240,000.00	240,000.00		
	<i>Provision of Funds to Region III for Covid-19 Interventions</i>												
	- Procurement of Supplies and Materials	SGOD-DRRM	NO	Shopping	December 28, 2020	December 31, 2020	January 4, 2021	January 5, 2021	GoP	50,000.00	50,000.00		
	<i>Implementation of School Based Feeding Program (SBFP) for SY2020-2021 which includes food, milk and program support funds</i>												
	- Procurement of Foods, Supplies and Materials	SGOD-SHU	NO	Competitive Bidding	December 23, 2020	January 19, 2021	January 28, 2021	February 1, 2021	GoP	5,444,947.00	5,444,947.00		
	PROCUREMENT OF HEALTH CARE SUPPLIES, ORAL HEALTH/MEDICAL SUPPLIES AND PROGRAM SUPPORT FUNDS UNDER FY 2020 SCHOOL DENTAL HEALTH CARE PROGRAM (SDCHP)												
	-Procurement of Supplies and Materials	SGOD-SHU	NO	NP-53.9 - Small Value Procurement	October 14, 2021	October 21, 2020	October 22, 2020	October 23, 2020	GoP	645,000.00	645,000.00		
	<i>Implementation of OPLAN Kalusugan (OK) sa DepEd</i>												
	-Procurement of Supplies and Materials	SGOD-SHU	NO	Shopping	December 15, 2020	December 17, 2020	December 18, 2020	December 21, 2020	GoP	52,000.00	52,000.00		
	<i>Funding Requirements for the Repair and Rehabilitation of School Buildings Under the Basic Education Facilities Fund (BEFF)</i>												
	-Repair of Classrooms	Libtong, Longos & Saluysoy ES	YES	Competitive Bidding	12-Nov-19	10-Dec-19	Indicate Date	Indicate Date	GoP	7,751,308.00		7,751,308.00	
	<i>Provision of Funds to School Division Offices for Survey and Transfer of Title/Titling of School Sites</i>												
	-Lot Survey	Elementary Schools	NO	NP-53.9 - Small Value Procurement	October 20, 2020	November 10, 2020	November 18, 2020	November 26, 2020	GoP	771,197.00	771,197.00		
	<i>Release of Additional MOOE for the Replacement of Typhoon Ulysses Damaged Materials</i>												
	-Repair of Classrooms/Procurement of Supplies and Materials	Elementary Schools	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
	<i>DepEd Computerization Program (DCP) Support Fund for Division Offices</i>												
	-Procurement of Supplies and Materials	ICT	NO	Shopping	November 25, 2020		November 27, 2020	November 28, 2020	GoP	100,000.00	100,000.00		

JK

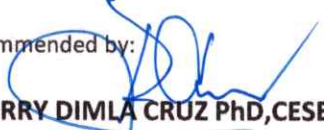
DEPED-SCHOOLS DIVISION OF CITY OF MEYCAUAYAN
Annual Procurement Plan for FY2020 (Updated)
Changes within the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Additional MOOE to Public ES and SHS</i>												
	-Procurement of Supplies and Materials	ES & SHS	NO	Shopping	December 28, 2020	N/A	December 29, 2020	December 31, 2020	GoP	567,000.00	567,000.00		
	<i>Additional MOOE for School Division Office (SDO)</i>												
	-Procurement of Supplies and Materials	All personnel in the Division Office	NO	Shopping	February 2021	N/A	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		
TOTAL										39,762,827.39	32,011,519.39	7,751,308.00	

Prepared by:


SARAH T. TRINIDAD
 Administrative Officer IV

Recommended by:


JERRY DIMLA CRUZ PhD, CESE
 BAC Chairman



DOMINADOR M. CABRERA
 Vice-Chairman


RAMILO C. CRUZ
 Member


CESAR G. YADAO
 Member


JEREMIAS B. TRINIDAD
 Member

Approved by:


CAROLINA S. VIOLETA EdD
 Assistant Schools Division Superintendent
 Officer-In-Charge
 Office of the Schools Division Superintendent